



# **Board of Trustees**

**Board Meeting**

**August 26, 2022**

**Wichita, KS**

**IMA Offices**

**430 E. Douglas Ave, Suite 400**

**9:00 AM**

# **BOARD OF TRUSTEES MEETING**

## **KANSAS MUNICIPAL INSURANCE TRUST (KMIT)**

**9:00 AM, Friday, August 26, 2022**  
**IMA\*, Wichita, KS**

### **AGENDA**

- 1. Call-To-Order (President Hardy Howard)**
- 2. Roll Call/Quorum Declaration (Howard)**
- 3. Minutes Approval: Coffeyville, June 24, 2022 (Howard)**
- 4. Financial Reports (Kifer)**
  - a. 6/30/22 KID Second Quarter Report**
  - b. June 30, 2022 Financials**
  - c. July 31, 2022 Financials**
  - d. July 31, 2022 Cash/Investment Summary [Osenbaugh]**
- 5. Claims Settlements and Advisories (Miller)**
- 6. Risk Control Update (Rhodes)**
- 7. Annual LCM Determination (Cornejo/Johnston)**
- 8. Cornerstone Processes Overview (Cornerstone Team)**
- 9. New KMIT Members (Osenbaugh)**
- 10. KAHP Update (Osenbaugh, et al)**
- 11. 2022 Nomination Committee Report (McElroy)**
- 12. Administrator Updates/Reminders (Osenbaugh)**
- 13. Adjourn**



# KANSAS MUNICIPAL INSURANCE TRUST

## Board of Trustees Minutes from June 24, 2022

### Coffeyville Community College, Coffeyville, KS

*Unapproved*

**Meeting Convened.** Friday, June 24, 2022. Called to order by President Hardy Howard at 9:00 A.M.

**Absences/Quorum Declaration.** Howard declared a quorum (7/11) present. *Board Members Absent:* Vice President Jonathon Mitchell (Hoisington), Treasurer Kelly McElroy (Newton), Kristi Carrithers (Valley Center), and Stacie Eichem (Wamego).

**Meeting Attendees.** *Board Members Present:* President Howard (WaKeeney), Jeff Morris (Coffeyville Community College), Ron Marsh (Abilene), Barack Matite (Eudora), Shane Shields (Wellington), Anthony Swartzendruber (Harvey County), and Michael Ort (Jetmore). *Staff:* Jess Cornejo (Cornerstone), Kyle Johnston (Cornerstone), Barbie Kifer (Cornerstone), Jenna DeRoo (Cornerstone), Renee Rhodes (IMA), Gene Miller (CIS), and Don Osenbaugh (KMIT Pool Administrator). *Guests:* John Burrows (CIS) and Stuart Bach (SS&C, via zoom).

**Minutes Approval.** The minutes from the May 6, 2022 (Hoisington) meeting were unanimously approved as written, following a motion by Morris and a second by Marsh.

**Annual Actuary Review/Analysis.** Cornejo and Johnstone presented a PowerPoint overview of the 2021 KMIT actuary, as prepared by Milliman. A significant reduction in the IBNR numbers for recent years was noted. Motion to receive and file made by Morris; seconded by Swartzendruber, and unanimously approved.

**Presentation of Annual Financial Audit.** KMIT's financial auditor, Stuart Bach (Summers, Spencer & Co, Topeka) presented the 2021 audit via zoom. Bach reported that the pool remains in excellent financial condition. KMIT's fund balance (ie, 'net worth') on 12/31/22 was reported in the audit to be \$9,081,179 (the fund balance on 12/31/20 was \$6,667,682). Motion to receive and file made by Marsh; second by Ort. Unanimously approved.

**Historical Perspective Presentation:** Osenbaugh presented a lengthy PowerPoint overview of the history of KMIT. Each Trustee (and all others present) was given a bound copy of the report (and a copy was then mailed to the Trustees who were unable to attend the meeting.)

**NOTE:** Swartzendruber suggested that the current computer backup system (owned by KMIT; in Osenbaugh's possession) be further supported by 'cloud' backup. Osenbaugh agreed to arrange to add cloud backup support to the current 'triple backup' of KMIT files maintained by Osenbaugh.

#### **Financial Reports (Kifer):**

- a. Audited 12/31/21 KID Quarterly Report
- b. Audited 4/30/22 KID Quarterly Report
- c. April 30, 2022 Financials

- d. May 31, 2022 Financials
- e. May 31, 2022 Cash/Investment Summary [Osenbaugh]

Osenbaugh also discussed two graphs in the packet which showed a long-term comparison of net worth to total assets and liabilities.

Financial items unanimously, following a motion by Marsh; second by Ort.

**Claims and Settlements.** Miller presented the following claims for settlement authority and reserve advisory:

1. Wellington (18732809). Settlement authority in the amount of \$50,000 requested, and unanimously approved (Shields abstaining), following a motion by Howard and a second by Matite.
2. Haysville (21790145). Reserve advisory only.
3. Horton (22790286). Reserve advisory only.
4. Newton (22790184). Reserve advisory only.
5. Great Bend (22790276). Reserve advisory only.
6. Atchison (22790195). Reserve advisory only.
7. Independence Community College (19784137). Claim Summary only.
8. Lecompton (19789055). Recovery Report.
9. Leoti (2007033742). Recovery Report.
10. Bonner Springs (21790452). Not in original meeting packet). Settlement authority to \$25,000 was requested and approved by a unanimous vote, following a motion by Morris and a second by Marsh.

**Risk Control Update.** Due to a shortness of time, Rhodes presented a very brief report.

**New Members.** Kiowa will be joining KMIT on July 1. [Two days later, we learned that Garden City Community College will also come onboard on July 1.]

**KAHP Update.** Osenbaugh reported:

1. Hillsboro, which had committed to a 7/1 start, chose not to join KAHP;
2. Neodesha and Mayetta have joined KAHP, effective 7/1. [Dighton is making its decision the week of June 27, for an 8/1 onboarding.]
3. The KAHP will hold its 'Summer' meeting on June 30.
4. Much 'marketing' effort is being made by KMIT and IMA. A webinar was presented on 6/22.
5. Osenbaugh will present at the League's Annual Conference during the 'Rapid Fire' breakout session (on Sunday, October 9).

**Nomination Committee Appointments.** President Howard appointed McElroy (Chair), Marsh and Morris to be the 2022 Nomination Committee. EIGHT positions are 'open' (including the now-vacant position of retiring Shields). The Committee will present its 'slate' at the August meeting.

**Administrator Update/Reminders:**

1. Review of the annual 'June Mod' project;



2. The 2022 KMIT Annual Meeting will be held on Saturday, 10/8, at 5:00PM, during the LKM Conf;
3. The KMIT training group presented in Coffeyville on 6/23;
4. All (most) Trustee meetings will be held at the Wichita IMA offices, starting in Feb 2023.

**Adjournment.** The Boad meeting was adjourned at 12:37 PM, following a motion by Marsh and a second by Morris. Unanimous.

\*Immediately following adjournment, President Howard presented Shane Shields with a plaque honoring his service to KMIT.

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Don Osenbaugh, Pool Administrator (acting as Board-Designated Secretary)

**GROUP - FUNDED POOL - QUARTERLY REPORT**  
**K.S.A 12-2620**

Kansas Municipal Insurance Trust

(Name of Company)

As of 06/30/2022

1st (2nd) 3rd 4th Quarter (CIRCLE ONE)

**CURRENT FISCAL  
YEAR TO DATE**

06/30/2022

**PREVIOUS FISCAL  
YEAR END**

12/31/2021 Audited

**ASSETS**

Administrative fund:

Cash	\$	1,297	\$	61,191
Investments		0		0

Claims fund:

Cash		361,931		317,355
Investments		20,771,800		18,455,216

Premium contributions receivable		1,819		114,965
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Excess insurance recoverable on claims payments		60,426		7,151
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Interest income due and accrued		182,135		217,728
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Receivable from affiliates		163,516		25,451
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Other assets:

Agent Commissions Receivable		0		2,118
Prepaid Excess Insurance		310,443		0
Prepaid Expenses		90,380		1,612
Excess Insurance Premium Receivable		24,927		24,927
Less: Non Admitted Assets		(425,750)		(26,539)

Total Assets	\$	21,542,923	\$	19,201,175
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To the best of my knowledge, I hereby certify that the balance sheet and summary of operations contained herein represents a true and complete accounting of

Kansas Municipal Insurance Trust

(Name of Pool)

By:

Chair of Trustees

Administrator

**GROUP-FUNDED POOL-QUARTERLY REPORT**  
**K.S.A 44-582**

<b><u>LIABILITIES, RESERVES AND FUND BALANCE</u></b>	<b><u>CURRENT FISCAL YEAR TO DATE</u></b> 06/30/2022	<b><u>PREVIOUS FISCAL YEAR END</u></b> 12/31/2021 Audited
Reserve for unpaid workers' compensation claims	3,584,150 \$	3,688,917
Reserve for unpaid claim adjustment expenses	569,515	707,617
Reserve for claims incurred but not reported	5,334,216	4,105,347
Unearned premium contribution	0	0
Other expenses due or accrued		
Taxes, licenses and fees due or accrued	294,938	407,463
Borrowed money \$_____ and interest thereon \$_____		
Dividends payable to members		
Deposits on premium contributions	2,782,596	832,542
Excess insurance premium payable	0	0
Payable to affiliates		
Accounts payable	10,672	58,500
Miscellaneous liabilities:		
Return Premium Payable	13,585	319,610
Total Liabilities:	\$ 12,589,671 \$	10,119,996
Special reserve funds:		
Total Special Reserve Funds		
<b><u>FUND BALANCE</u></b>		
Total Reserves and Fund Balance (Assets-Liabilities)	8,953,252 \$	9,081,179
Total Liabilities, Reserves and Fund Balance	\$ 21,542,923 \$	19,201,175

**GROUP-FUNDED POOL-QUARTERLY REPORT**  
**K.S.A 44-582**

<b><u>SUMMARY OF OPERATIONS</u></b>	<b><u>CURRENT FISCAL YEAR TO DATE</u> 06/30/2022</b>	<b><u>PREVIOUS FISCAL YEAR END</u> 12/31/2021 Audited</b>
Underwriting Income		
Direct Premium Contributions Earned	\$ <u>3,095,393</u>	\$ <u>5,405,473</u>
Deductions:		
Excess insurance premium incurred	<u>310,442</u>	<u>574,860</u>
Workers' compensation claims incurred	<u>1,976,368</u>	<u>1,430,329</u>
Claims adjustment expenses incurred	<u>59,923</u>	<u>146,402</u>
Other administrative expenses incurred	<u>687,087</u>	<u>1,111,418</u>
Total underwriting deductions	<u>3,033,820</u>	<u>3,263,010</u>
Net underwriting Gain or (Loss)	\$ <u>61,574</u>	\$ <u>2,142,463</u>
Investment income		
Interest income earned (Net of investment expenses)	<u>209,710</u>	<u>296,507</u>
Other income		
Other income	<u>0</u>	
Net income before dividends to members	<u>271,283</u>	<u>2,438,970</u>
Dividends to members		
Net income after dividends to members	<u>271,283</u>	<u>2,438,970</u>
<b>Net Income(Loss)</b>	<b>\$ <u>271,283</u></b>	<b>\$ <u>2,438,970</u></b>

**GROUP-FUNDED POOL-QUARTERLY REPORT  
K.S.A 44-582**

<b><u>ANALYSIS OF FUND BALANCE</u></b>	<b><u>CURRENT FISCAL YEAR TO DATE</u></b>	<b><u>PREVIOUS FISCAL YEAR END</u></b>
	<b>06/30/2022</b>	<b>12/31/2021 Audited</b>
Fund balance, previous period	<u>9,081,179 \$</u>	<u>6,667,682</u>
Net income (Loss)	<u>271,283</u>	<u>2,438,970</u>
Change in non-admitted assets	<u>(399,211)</u>	<u>(25,474)</u>
Rounding	<u></u>	<u></u>
<u>Change in Non Admitted Assets</u>	<u></u>	<u></u>
Change in fund balance for the period	<u>(127,927)</u>	<u>2,413,497</u>
Fund balance, current period	<u>8,953,252 \$</u>	<u>9,081,179</u>



Contract Year January 1, 2022 to December 31, 2022  
**KANSAS PREMIUM AND LOSS EXPERIENCE EXHIBIT**  
1st (2nd) 3rd 4th Quarter (circle one)

NAME OF KANSAS GROUP-FUNDED POOL Kansas Municipal Insurance Trust

LINE OF BUSINESS: Workers Compensation

EXPERIENCE CURRENT AS OF 06/30/2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Current Injuries	Total Injuries	Contract Period	Direct Premium Earned	Excess Insurance Premium Incurred	Net Premiums Earned	Direct Losses Incurred	Loss Adj. Exp. Incurred	Loss & Loss Exp Incurred	Service Agent Fees Incurred	General Expenses Incurred	Taxes, Licenses & Fees Incurred	Total Expenses Incurred	Claims Ratios as a % Col 9 / Col 13 + Col 6	Admin. Ratios as a % Col 13 / Col 6	Investment Income Earned
0	310	PCY 27	1,422,582	151,393	1,271,189	716,700	25,541	742,241	298,447	83,330	95,360	477,137	58.4%	37.5%	22,675
0	243	PCY 26	1,885,501	210,142	1,675,359	1,049,152	54,345	1,103,496	312,500	211,579	77,466	601,545	65.9%	35.9%	73,225
0	424	PCY 25	1,843,047	133,376	1,709,671	790,461	46,583	837,044	277,342	159,046	56,281	492,669	49.0%	28.8%	114,912
1	524	PCY 24	1,764,515	117,122	1,637,393	1,804,856	90,802	1,895,658	204,543	217,864	102,541	524,948	115.8%	32.1%	142,705
2	572	PCY 23	1,377,722	79,456	1,298,266	1,461,534	123,470	1,585,003	187,000	211,071	82,901	480,972	122.1%	37.0%	116,190
4	551	PCY 22	1,552,110	80,124	1,471,986	1,626,878	162,702	1,789,581	185,000	190,573	77,653	453,226	121.6%	30.8%	96,882
1	552	PCY 21	1,699,773	86,819	1,602,954	1,486,361	175,722	1,662,084	190,000	188,080	73,593	451,673	103.7%	28.2%	129,613
0	605	PCY 21	1,965,656	127,168	1,838,488	1,097,367	83,207	1,180,574	195,000	186,428	55,589	437,017	64.2%	23.8%	101,694
0	670	PCY 20	2,616,641	189,468	2,427,173	1,212,714	129,604	1,342,318	217,500	243,407	68,799	530,706	55.3%	21.9%	50,668
1	612	PCY 19	3,274,489	366,991	2,907,498	1,515,351	156,240	1,671,591	280,000	274,918	96,684	651,602	57.5%	22.4%	52,492
1	645	PCY 18	3,256,648	221,435	3,035,213	2,294,014	150,911	2,444,925	293,000	308,419	134,300	735,719	80.6%	24.2%	59,068
8	770	PCY 17	3,837,793	374,472	3,463,321	3,881,916	256,166	4,138,081	310,000	303,923	195,148	809,071	119.5%	23.4%	96,274
10	765	PCY 16	4,272,140	384,425	3,887,715	2,697,674	203,728	2,901,402	330,000	409,548	164,537	904,085	74.6%	23.3%	234,986
6	906	PCY 15	4,950,171	420,728	4,529,443	2,821,834	211,308	3,033,143	365,000	384,794	157,905	907,699	67.0%	20.0%	263,024
7	768	PCY 14	5,519,169	372,790	5,146,379	3,362,514	251,438	3,613,952	375,000	400,364	180,033	955,397	70.2%	18.6%	245,802
1	654	PCY 13	5,193,427	341,935	4,851,492	2,054,617	163,839	2,218,457	390,000	422,122	158,861	970,983	45.7%	20.0%	81,601
10	666	PCY 12	5,213,859	351,375	4,862,484	1,874,174	217,704	4,404,878	410,000	411,213	218,444	1,039,657	90.6%	21.4%	52,768
2	635	PCY 11	4,442,326	336,966	4,105,361	2,844,722	154,235	2,998,957	400,000	374,349	211,548	985,897	73.0%	24.0%	72,925
2	598	PCY 10	4,484,533	337,595	4,146,938	1,949,604	183,139	2,132,743	400,000	407,086	174,669	981,755	51.4%	23.7%	70,104
2	697	PCY 9	4,853,835	395,128	4,458,707	1,732,374	131,100	1,863,474	580,600	287,205	112,977	979,782	41.8%	22.0%	71,861
2	742	PCY 8	5,480,344	432,750	5,027,594	3,079,669	189,505	3,269,174	596,571	291,845	383,143	1,271,559	65.0%	25.3%	107,601
0	726	PCY 7	5,261,044	456,352	4,804,692	1,880,078	181,145	2,061,223	628,560	291,393	190,117	1,110,070	42.9%	23.1%	128,600
3	778	PCY 6	4,829,526	451,042	4,378,484	1,801,653	204,517	2,006,170	649,360	329,247	24,920	1,003,526	45.8%	22.9%	160,374
6	830	PCY 5	1,641,119	476,604	1,164,515	3,368,589	315,654	3,684,243	671,847	206,797	124,882	1,003,526	316.4%	86.2%	220,606
5	831	PCY 4	4,860,795	505,287	4,355,508	2,478,251	211,511	2,689,761	691,420	339,931	118,489	1,149,840	61.8%	26.4%	296,228
11	775	PCY 3	4,911,620	529,181	4,382,439	2,316,744	268,630	2,585,373	711,789	319,628	135,055	1,166,472	59.0%	26.6%	386,650
14	767	PCY 2	5,183,578	552,410	4,631,168	2,189,352	186,319	2,375,671	779,947	875,928	46,312	1,302,187	51.3%	28.1%	402,188
48	667	PCY 1	5,274,692	600,311	4,674,381	2,812,195	205,294	3,017,489	234,838	930,923	50,109	1,215,870	64.6%	26.0%	358,159
147	339	CFY	2,902,514	310,442	2,592,072	985,560	89,627	1,075,187	163,825	402,141	25,921	591,886	41.5%	22.8%	209,710

PFY = Prior fiscal Year

CFY = Current Fiscal Year

Column 1 should reflect the number of claims incurred in each respective contract period which were initially reported during the current fiscal year.

Column 2 should reflect the grand total of claims reported pertaining to each respective contract period.

Column 14 should reflect the Total Loss and Loss Expenses Incurred divided by the Net Premiums earned. (Column 9 divided by Column 6)

Column 15 should reflect the Total Expenses Incurred divided by the Net Premiums Earned. (Column 13 divided by Column 6)

Column 16 should reflect the Investment Income Earned during the contract year as reflected on the income statement.

# KMIT Balance Sheet

June 30, 2022

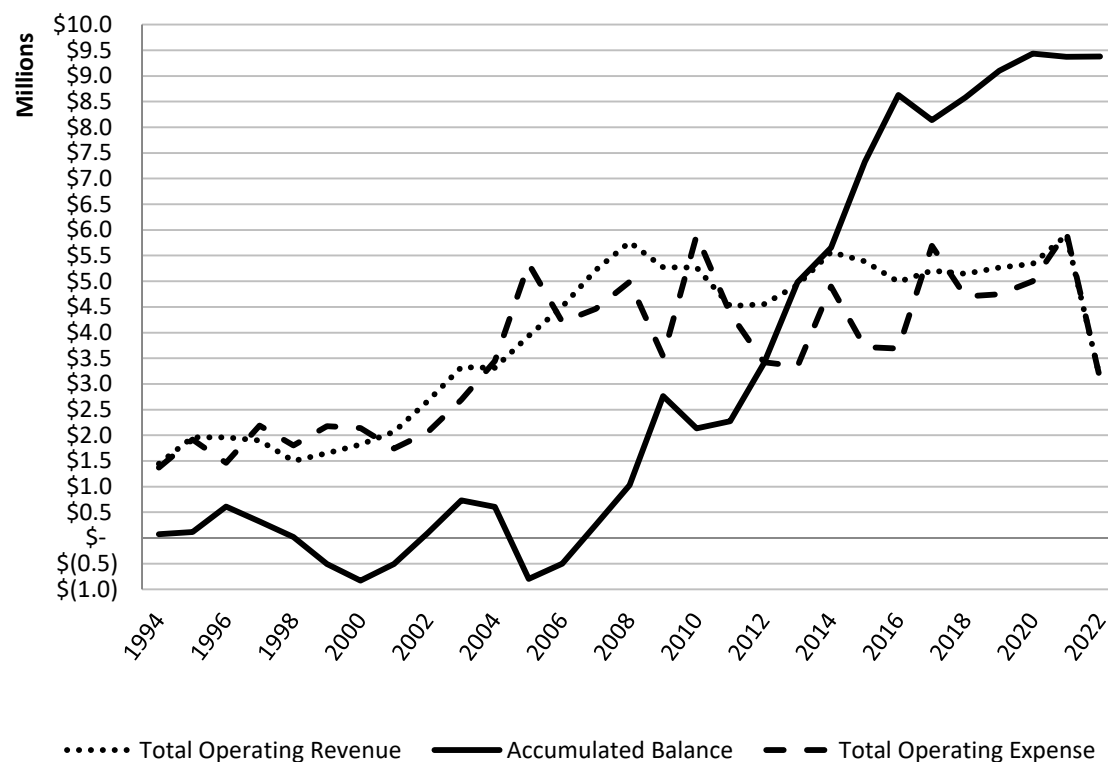
## ASSETS

Checking Accounts	\$	363,228
Investments	\$	20,771,800
Accrued Interest	\$	182,135
Accounts Receivable	\$	165,335
Excess Premium Receivable	\$	24,927
Specific Recoverable	\$	549,404
Aggregate Recoverable	\$	7,011
Prepaid Expenses	\$	400,823
<b>Total Assets</b>	<b>\$</b>	<b>22,464,662</b>

## LIABILITIES & EQUITY

Accounts Payable	\$	10,672
Excess Premium Payable	\$	-
Reserve for Losses	\$	4,649,654
IBNR Reserve	\$	5,334,216
Deposits on Premium	\$	2,796,181
Accrued Taxes and Assessments	\$	294,938
<b>Total Liabilities</b>	<b>\$</b>	<b>13,085,661</b>
<b>Total Equity</b>	<b>\$</b>	<b>9,379,002</b>
<b>Total Liabilities and Equity</b>	<b>\$</b>	<b>22,464,662</b>

## KMIT Financial Overview



# KMIT Profit and Loss

June 30, 2022

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
	Closed	Closed	Closed	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date
<b>REVENUE FUND</b>																		
Direct Premium Earned	\$ 1,422,582	\$ 1,885,501	\$ 1,843,047	\$ 1,754,515	\$ 1,377,722	\$ 1,552,110	\$ 1,689,773	\$ 1,965,656	\$ 2,616,641	\$ 3,274,489	\$ 3,256,648	\$ 3,837,793	\$ 4,272,140	\$ 4,950,171	\$ 5,519,169	\$ 5,193,427	\$ 5,213,859	\$ 4,442,326
Interest Income	\$ 22,675	\$ 73,225	\$ 114,912	\$ 142,705	\$ 116,190	\$ 96,882	\$ 129,613	\$ 101,694	\$ 50,668	\$ 52,492	\$ 59,068	\$ 96,274	\$ 234,986	\$ 263,024	\$ 245,802	\$ 81,601	\$ 52,719	\$ 72,925
Miscellaneous Income	\$ -	\$ -	\$ -	\$ -	\$ 4,445	\$ 75	\$ -	\$ -	\$ 2,335	\$ -	\$ -	\$ -	\$ -	\$ 2,405	\$ -	\$ -	\$ -	\$ 1,441
<b>Total Operating Revenue</b>	<b>\$ 1,445,257</b>	<b>\$ 1,958,726</b>	<b>\$ 1,957,959</b>	<b>\$ 1,897,220</b>	<b>\$ 1,498,357</b>	<b>\$ 1,649,067</b>	<b>\$ 1,819,386</b>	<b>\$ 2,067,350</b>	<b>\$ 2,669,644</b>	<b>\$ 3,326,981</b>	<b>\$ 3,315,716</b>	<b>\$ 3,934,067</b>	<b>\$ 4,507,126</b>	<b>\$ 5,215,600</b>	<b>\$ 5,764,971</b>	<b>\$ 5,275,028</b>	<b>\$ 5,266,578</b>	<b>\$ 4,516,692</b>
<b>ADMINISTRATION FUND EXPENSE</b>	<b>\$ 477,137</b>	<b>\$ 601,545</b>	<b>\$ 492,678</b>	<b>\$ 527,664</b>	<b>\$ 492,884</b>	<b>\$ 456,419</b>	<b>\$ 449,301</b>	<b>\$ 437,026</b>	<b>\$ 533,076</b>	<b>\$ 650,782</b>	<b>\$ 737,853</b>	<b>\$ 817,859</b>	<b>\$ 906,916</b>	<b>\$ 918,970</b>	<b>\$ 950,883</b>	<b>\$ 949,818</b>	<b>\$ 1,005,316</b>	<b>\$ 957,324</b>
<b>CLAIMS FUND EXPENSE</b>																		
Claims Paid Expense	\$ 716,700	\$ 1,049,152	\$ 790,461	\$ 2,073,604	\$ 2,231,468	\$ 1,807,553	\$ 1,543,407	\$ 1,097,367	\$ 1,212,714	\$ 1,915,488	\$ 2,294,014	\$ 4,026,947	\$ 2,664,920	\$ 2,808,507	\$ 3,391,095	\$ 2,054,617	\$ 4,131,448	\$ 2,844,722
Claims Paid Adjusting Expense	\$ 25,541	\$ 54,345	\$ 46,583	\$ 90,802	\$ 93,145	\$ 144,629	\$ 140,846	\$ 83,207	\$ 129,604	\$ 156,240	\$ 150,911	\$ 252,978	\$ 185,959	\$ 199,169	\$ 242,761	\$ 163,839	\$ 201,939	\$ 154,235
Claims Reserve Expense	\$ -	\$ -	\$ -	\$ -	\$ 171,231	\$ 110,822	\$ 23,168	\$ -	\$ -	\$ -	\$ -	\$ 43,094	\$ 32,753	\$ 67,325	\$ 37,969	\$ -	\$ 55,770	\$ -
Claims Reserves Adjusting Expense	\$ -	\$ -	\$ -	\$ -	\$ 30,325	\$ 18,073	\$ 34,877	\$ -	\$ -	\$ -	\$ -	\$ 3,188	\$ 17,770	\$ 12,139	\$ 8,677	\$ -	\$ 15,765	\$ -
IBNR Reserve Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ 42,710	\$ 28,443	\$ 17,292	\$ 87,097	\$ 53,785	\$ 27,948	\$ 135,427	\$ 84,980
Excess Work Comp Insurance	\$ 151,393	\$ 210,142	\$ 133,376	\$ 117,122	\$ 79,456	\$ 80,124	\$ 86,819	\$ 127,168	\$ 189,458	\$ 366,991	\$ 221,435	\$ 374,472	\$ 384,425	\$ 420,728	\$ 372,790	\$ 341,935	\$ 351,375	\$ 336,966
Specific Recoverable Expense	\$ -	\$ -	\$ -	\$ -	\$ (354,652)	\$ (29,781)	\$ (58,045)	\$ -	\$ -	\$ -	\$ -	\$ (21,925)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Specific Recovery Expense	\$ -	\$ -	\$ -	\$ (268,748)	\$ (941,165)	\$ (291,497)	\$ (80,214)	\$ -	\$ -	\$ (400,137)	\$ -	\$ (188,126)	\$ -	\$ (53,999)	\$ (66,549)	\$ -	\$ (43)	\$ -
Aggregate Recoverable Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,011)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aggregate Recovery Expense	\$ -	\$ -	\$ -	\$ (352,627)	\$ -	\$ (112,699)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Claims Fund Expense</b>	<b>\$ 893,634</b>	<b>\$ 1,313,638</b>	<b>\$ 970,420</b>	<b>\$ 1,660,153</b>	<b>\$ 1,309,807</b>	<b>\$ 1,720,214</b>	<b>\$ 1,690,858</b>	<b>\$ 1,307,742</b>	<b>\$ 1,531,776</b>	<b>\$ 2,038,582</b>	<b>\$ 2,709,070</b>	<b>\$ 4,519,071</b>	<b>\$ 3,303,119</b>	<b>\$ 3,540,968</b>	<b>\$ 4,040,527</b>	<b>\$ 2,588,340</b>	<b>\$ 4,891,680</b>	<b>\$ 3,420,903</b>
<b>Total Operating Expense</b>	<b>\$ 1,370,771</b>	<b>\$ 1,915,183</b>	<b>\$ 1,463,098</b>	<b>\$ 2,187,817</b>	<b>\$ 1,802,691</b>	<b>\$ 2,176,633</b>	<b>\$ 2,140,159</b>	<b>\$ 1,744,768</b>	<b>\$ 2,064,852</b>	<b>\$ 2,689,364</b>	<b>\$ 3,446,923</b>	<b>\$ 5,336,930</b>	<b>\$ 4,210,035</b>	<b>\$ 4,459,937</b>	<b>\$ 4,991,410</b>	<b>\$ 3,538,158</b>	<b>\$ 5,896,996</b>	<b>\$ 4,378,226</b>
<b>BALANCES</b>																		
KMIT Statutory Fund Balance	\$ 74,486	\$ 43,543	\$ 494,861	\$ (290,597)	\$ (304,334)	\$ (527,566)	\$ (320,773)	\$ 322,582	\$ 604,792	\$ 637,617	\$ (131,207)	\$ (1,402,863)	\$ 297,091	\$ 755,663	\$ 773,561	\$ 1,736,870	\$ (630,418)	\$ 138,465
Accumulated Balance	\$ 74,486	\$ 118,029	\$ 612,890	\$ 322,293	\$ 17,959	\$ (509,607)	\$ (830,380)	\$ (507,798)	\$ 96,994	\$ 734,610	\$ 603,403	\$ (799,460)	\$ (502,369)	\$ 253,294	\$ 1,026,855	\$ 2,763,725	\$ 2,133,307	\$ 2,271,772



# KMIT Profit and Loss

June 30, 2022

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2022	Total
	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Budget	Accrued To Date
<b>REVENUE FUND</b>													
Direct Premium Earned	\$ 4,484,533	\$ 4,853,835	\$ 5,460,344	\$ 5,261,044	\$ 4,829,526	\$ 4,984,618	\$ 4,860,795	\$ 4,898,050	\$ 4,985,641	\$ 5,598,352	\$ 2,902,514	\$ 5,700,000	\$ 109,186,820.15
Interest Income	\$ 70,104	\$ 71,861	\$ 107,601	\$ 128,600	\$ 160,374	\$ 220,606	\$ 283,636	\$ 369,499	\$ 350,977	\$ 296,507	\$ 209,710	\$ 360,000	\$ 4,276,928.36
Miscellaneous Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,701.48
<b>Total Operating Revenue</b>	<b>\$ 4,554,637</b>	<b>\$ 4,925,696</b>	<b>\$ 5,567,945</b>	<b>\$ 5,389,644</b>	<b>\$ 4,989,900</b>	<b>\$ 5,205,224</b>	<b>\$ 5,144,431</b>	<b>\$ 5,267,549</b>	<b>\$ 5,336,617</b>	<b>\$ 5,894,859</b>	<b>\$ 3,112,224</b>	<b>\$ 6,060,000</b>	<b>\$ 113,474,449.99</b>
<b>ADMINISTRATION FUND EXPENSE</b>	<b>\$ 875,640</b>	<b>\$ 990,980</b>	<b>\$ 1,068,083</b>	<b>\$ 1,040,510</b>	<b>\$ 1,092,571</b>	<b>\$ 1,169,114</b>	<b>\$ 1,138,077</b>	<b>\$ 1,147,420</b>	<b>\$ 1,211,270</b>	<b>\$ 1,275,344</b>	<b>\$ 757,444</b>	<b>\$ 1,437,006</b>	<b>\$ 24,129,904.38</b>
<b>CLAIMS FUND EXPENSE</b>													
Claims Paid Expense	\$ 1,920,351	\$ 1,716,166	\$ 3,993,957	\$ 1,880,078	\$ 1,758,261	\$ 2,717,035	\$ 2,398,469	\$ 2,088,212	\$ 1,890,428	\$ 1,432,014	\$ 238,163	\$ -	\$ 60,687,316.93
Claims Paid Adjusting Expense	\$ 171,765	\$ 130,865	\$ 180,556	\$ 181,145	\$ 184,453	\$ 254,635	\$ 189,248	\$ 212,339	\$ 124,272	\$ 97,775	\$ 10,684	\$ -	\$ 4,254,469.01
Claims Reserve Expense	\$ 39,217	\$ 16,208	\$ 52,818	\$ -	\$ 43,392	\$ 651,555	\$ 79,782	\$ 234,477	\$ 292,979	\$ 1,380,182	\$ 747,397	\$ -	\$ 4,080,138.18
Claims Reserves Adjusting Expense	\$ 11,374	\$ 235	\$ 8,949	\$ -	\$ 20,064	\$ 61,018	\$ 21,460	\$ 57,093	\$ 62,047	\$ 107,519	\$ 78,943	\$ -	\$ 569,515.78
IBNR Reserve Expense	\$ 76,831	\$ 94,633	\$ 127,151	\$ 161,236	\$ 140,283	\$ 359,869	\$ 372,954	\$ 494,060	\$ 892,525	\$ 1,175,888	\$ 961,103	\$ -	\$ 5,334,215.69
Excess Work Comp Insurance	\$ 337,595	\$ 395,128	\$ 432,750	\$ 456,352	\$ 451,042	\$ 476,604	\$ 504,697	\$ 516,049	\$ 527,483	\$ 574,860	\$ 310,442	\$ 600,000	\$ 9,329,176.98
Specific Recoverable Expense	\$ -	\$ -	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (85,000)	\$ -	\$ -	\$ (549,403.96)
Specific Recovery Expense	\$ (9,965)	\$ -	\$ (967,106)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,267,548.12)
Aggregate Recoverable Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,010.97)
Aggregate Recovery Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (465,325.59)
<b>Claims Fund Expense</b>	<b>\$ 2,547,169</b>	<b>\$ 2,353,235</b>	<b>\$ 3,829,075</b>	<b>\$ 2,678,811</b>	<b>\$ 2,597,495</b>	<b>\$ 4,520,715</b>	<b>\$ 3,566,610</b>	<b>\$ 3,602,229</b>	<b>\$ 3,789,734</b>	<b>\$ 4,683,237</b>	<b>\$ 2,346,732</b>	<b>\$ 600,000</b>	<b>\$ 79,965,544</b>
<b>Total Operating Expense</b>	<b>\$ 3,422,809</b>	<b>\$ 3,344,215</b>	<b>\$ 4,897,158</b>	<b>\$ 3,719,321</b>	<b>\$ 3,690,066</b>	<b>\$ 5,689,830</b>	<b>\$ 4,704,687</b>	<b>\$ 4,749,650</b>	<b>\$ 5,001,004</b>	<b>\$ 5,958,581</b>	<b>\$ 3,104,176</b>	<b>\$ 2,037,006</b>	<b>\$ 104,095,448</b>
<b>BALANCES</b>													
KMIT Statutory Fund Balance	\$ 1,131,828	\$ 1,581,480	\$ 670,787	\$ 1,670,323	\$ 1,299,835	\$ (484,605)	\$ 439,744	\$ 517,899	\$ 335,613	\$ (63,722)	\$ 8,047	\$ 4,022,994	\$ 9,379,002
Accumulated Balance	\$ 3,403,600	\$ 4,985,081	\$ 5,655,868	\$ 7,326,190	\$ 8,626,025	\$ 8,141,420	\$ 8,581,164	\$ 9,099,063	\$ 9,434,676	\$ 9,370,954	\$ 9,379,001.68		

# KMIT Admin Expenses

June 30, 2022

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
	Closed	Closed	Closed	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date
<b>GENERAL EXPENSES</b>																		
Agent Commissions	\$ -	\$ -	\$ -	\$ -	\$ 969	\$ 4,919	\$ 5,239	\$ 12,669	\$ 33,803	\$ 44,060	\$ 43,231	\$ 61,486	\$ 75,650	\$ 77,961	\$ 88,532	\$ 94,214	\$ 93,637	\$ 82,860
Directors and Officers Insurance	\$ -	\$ 489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,367	\$ 18,542	\$ 15,857	\$ 15,942	\$ 16,038
Meetings/Travel	\$ -	\$ 6,971	\$ 976	\$ 5,318	\$ 1,206	\$ -	\$ 149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 829
Contingencies/Miscellaneous	\$ -	\$ 8,984	\$ 2,596	\$ 3,913	\$ 5,357	\$ 11,585	\$ 6,020	\$ 18,223	\$ 26,103	\$ 28,939	\$ 41,820	\$ 23,173	\$ 66,332	\$ 33,865	\$ 26,155	\$ 34,318	\$ 2,657	\$ 1,708
Bank Fees	\$ 1,249	\$ 4,735	\$ 579	\$ 658	\$ 263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,638	\$ 2,758	\$ 9,239	\$ 5,776
Write Off	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (104)
LKM Clearing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub Total</b>	<b>\$ 1,249</b>	<b>\$ 21,179</b>	<b>\$ 4,151</b>	<b>\$ 9,889</b>	<b>\$ 7,795</b>	<b>\$ 16,504</b>	<b>\$ 11,408</b>	<b>\$ 30,892</b>	<b>\$ 59,906</b>	<b>\$ 72,999</b>	<b>\$ 85,051</b>	<b>\$ 84,659</b>	<b>\$ 141,982</b>	<b>\$ 132,193</b>	<b>\$ 135,867</b>	<b>\$ 147,147</b>	<b>\$ 121,475</b>	<b>\$ 107,167</b>
<b>REGULATORY</b>																		
Kansas Insurance Dept (KID) Premium Tax	\$ 12,847	\$ 18,402	\$ 13,177	\$ 10,823	\$ 13,893	\$ 18,215	\$ 19,568	\$ 18,564	\$ 24,377	\$ 29,017	\$ 30,168	\$ 34,004	\$ 40,212	\$ 46,194	\$ 54,139	\$ 48,525	\$ 49,030	\$ 40,919
KID Pool Assessment	\$ 9,407	\$ -	\$ 5,372	\$ 3,470	\$ 3,798	\$ 1,855	\$ 2,693	\$ 4,355	\$ 3,341	\$ 5,983	\$ 2,844	\$ 3,900	\$ -	\$ 4,300	\$ 3,409	\$ 3,476	\$ 3,500	\$ 3,000
KID Workers Compensation Assessment	\$ 64,034	\$ 44,011	\$ 25,322	\$ 48,345	\$ 31,243	\$ 14,594	\$ 10,372	\$ 1,795	\$ 7,770	\$ 19,748	\$ 47,137	\$ 91,805	\$ 47,193	\$ 32,896	\$ 32,770	\$ 28,363	\$ 57,704	\$ 65,962
KID State Audit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,652
KDOL Annual Assessment Fee	\$ 9,073	\$ 15,053	\$ 12,420	\$ 42,620	\$ 41,435	\$ 46,108	\$ 38,588	\$ 30,883	\$ 34,346	\$ 41,117	\$ 56,284	\$ 74,227	\$ 79,963	\$ 83,382	\$ 85,202	\$ 57,332	\$ 73,869	\$ 28,797
<b>Sub Total</b>	<b>\$ 95,360</b>	<b>\$ 77,466</b>	<b>\$ 56,291</b>	<b>\$ 105,257</b>	<b>\$ 90,368</b>	<b>\$ 80,772</b>	<b>\$ 71,221</b>	<b>\$ 55,598</b>	<b>\$ 69,834</b>	<b>\$ 95,864</b>	<b>\$ 136,434</b>	<b>\$ 203,936</b>	<b>\$ 167,368</b>	<b>\$ 166,771</b>	<b>\$ 175,519</b>	<b>\$ 137,696</b>	<b>\$ 184,103</b>	<b>\$ 151,330</b>
<b>CONTRACTURAL</b>																		
Financial Audit	\$ 4,603	\$ -	\$ 6,639	\$ 32,625	\$ 12,292	\$ 8,288	\$ 10,973	\$ 8,474	\$ 9,600	\$ 9,806	\$ 10,465	\$ 10,264	\$ 33,013	\$ 6,462	\$ 13,127	\$ 18,608	\$ 31,565	\$ 12,023
Actuarial	\$ -	\$ -	\$ 2,855	\$ 5,000	\$ 25,033	\$ 5,859	\$ 5,703	\$ 7,062	\$ 6,148	\$ 6,272	\$ 7,862	\$ 9,000	\$ 9,991	\$ 12,860	\$ 13,000	\$ 13,750	\$ 14,000	\$ 14,000
Risk Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 60,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
Risk Control	\$ -	\$ -	\$ 82,500	\$ 99,073	\$ 87,000	\$ 80,000	\$ 80,000	\$ 85,000	\$ 92,500	\$ 105,000	\$ 113,000	\$ 120,000	\$ 130,000	\$ 140,000	\$ 140,000	\$ 145,000	\$ 145,000	\$ 145,000
Risk Mgmt Ctr Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Claims Adjusting	\$ 298,447	\$ 312,500	\$ 194,842	\$ 105,470	\$ 100,000	\$ 105,000	\$ 110,000	\$ 110,000	\$ 125,000	\$ 135,000	\$ 140,000	\$ 140,000	\$ 150,000	\$ 165,000	\$ 165,000	\$ 175,000	\$ 195,000	\$ 185,000
Risk Analysis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
POET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pool Admin Services	\$ 77,478	\$ 190,400	\$ 145,400	\$ 170,350	\$ 170,396	\$ 159,996	\$ 159,996	\$ 140,000	\$ 160,000	\$ 176,000	\$ 193,000	\$ 200,000	\$ 210,000	\$ 220,000	\$ 220,000	\$ 225,000	\$ 225,000	\$ 230,000
Payroll Audits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,088	\$ 9,840	\$ 12,042	\$ -	\$ 14,562	\$ 15,684	\$ 18,370	\$ 17,617	\$ 19,173	\$ 19,000
Rating Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,650
Crime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Web Hosting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,155
Endorsement Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub Total</b>	<b>\$ 380,528</b>	<b>\$ 502,900</b>	<b>\$ 432,236</b>	<b>\$ 412,518</b>	<b>\$ 394,721</b>	<b>\$ 359,144</b>	<b>\$ 366,672</b>	<b>\$ 350,536</b>	<b>\$ 403,336</b>	<b>\$ 481,918</b>	<b>\$ 516,368</b>	<b>\$ 529,264</b>	<b>\$ 597,566</b>	<b>\$ 620,006</b>	<b>\$ 639,497</b>	<b>\$ 664,975</b>	<b>\$ 699,738</b>	<b>\$ 698,827</b>
<b>Administration Fund Expense</b>	<b>\$ 477,137</b>	<b>\$ 601,545</b>	<b>\$ 492,678</b>	<b>\$ 527,664</b>	<b>\$ 492,884</b>	<b>\$ 456,419</b>	<b>\$ 449,301</b>	<b>\$ 437,026</b>	<b>\$ 533,076</b>	<b>\$ 650,782</b>	<b>\$ 737,853</b>	<b>\$ 817,859</b>	<b>\$ 906,916</b>	<b>\$ 918,970</b>	<b>\$ 950,883</b>	<b>\$ 949,818</b>	<b>\$ 1,005,316</b>	<b>\$ 957,324</b>

# KMIT Admin Expenses

June 30, 2022

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2022	Total
	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Budget	Accrued To Date
<b>GENERAL EXPENSES</b>													
Agent Commissions	\$ 96,481	\$ 102,636	\$ 97,189	\$ 97,505	\$ 90,158	\$ 104,978	\$ 100,830	\$ 93,504	\$ 131,166	\$ 149,694	\$ 65,356	\$ 136,000	\$ 1,848,727
Directors and Officers Insurance	\$ 16,488	\$ 17,224	\$ 15,956	\$ 15,667	\$ 15,970	\$ 15,939	\$ 15,939	\$ 16,604	\$ 16,604	\$ 17,767	\$ 9,875	\$ 18,000	\$ 261,268
Meetings/Travel	\$ 4,881	\$ 19,334	\$ 29,749	\$ 19,897	\$ 22,638	\$ 20,165	\$ 21,479	\$ 22,157	\$ 4,557	\$ 15,109	\$ 7,529	\$ 12,000	\$ 202,944
Contingencies/Miscellaneous	\$ 3,175	\$ 3,623	\$ 4,385	\$ 3,884	\$ 2,594	\$ (2,597)	\$ 8,234	\$ 12,481	\$ 14,473	\$ 26,911	\$ 12,906	\$ 8,375	\$ 431,817
Bank Fees	\$ 4,159	\$ 7,528	\$ 4,460	\$ 5,998	\$ 6,333	\$ 7,391	\$ 6,764	\$ 6,691	\$ 7,277	\$ 7,128	\$ 5,653	\$ 8,000	\$ 97,277
Write Off	\$ -	\$ -	\$ -	\$ -	\$ 453	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 5	\$ -	\$ 355
LKM Clearing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60
Marketing	\$ 439	\$ 452	\$ 161	\$ 34	\$ 502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,588
Office Supplies	\$ 1,112	\$ 1,830	\$ 3,732	\$ 4,485	\$ 6,176	\$ 9,399	\$ 3,978	\$ 5,939	\$ 750	\$ 1,354	\$ 434	\$ 10,000	\$ 39,187
<b>Sub Total</b>	<b>\$ 126,735</b>	<b>\$ 152,627</b>	<b>\$ 155,632</b>	<b>\$ 147,469</b>	<b>\$ 144,824</b>	<b>\$ 155,276</b>	<b>\$ 157,223</b>	<b>\$ 157,375</b>	<b>\$ 174,827</b>	<b>\$ 217,963</b>	<b>\$ 101,758</b>	<b>\$ 193,375</b>	<b>\$ 2,883,223</b>
<b>REGULATORY</b>													
Kansas Insurance Dept (KID) Premium Tax	\$ 43,445	\$ 44,349	\$ 51,057	\$ 48,309	\$ 46,830	\$ 48,311	\$ 43,572	\$ 44,324	\$ 46,312	\$ 50,109	\$ 25,921	\$ 50,000	\$ 1,014,611
KID Pool Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,701
KID Workers Compensation Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 671,063
KID State Audit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,652
KDOL Annual Assessment Fee	\$ 25,328	\$ 79,885	\$ 129,553	\$ 72,270	\$ 67,146	\$ 123,997	\$ 94,503	\$ 101,229	\$ 102,463	\$ 74,572	\$ 64,969	\$ 220,000	\$ 1,786,611
<b>Sub Total</b>	<b>\$ 68,773</b>	<b>\$ 124,234</b>	<b>\$ 180,610</b>	<b>\$ 120,579</b>	<b>\$ 113,975</b>	<b>\$ 172,308</b>	<b>\$ 138,074</b>	<b>\$ 145,554</b>	<b>\$ 148,775</b>	<b>\$ 124,680</b>	<b>\$ 90,890</b>	<b>\$ 270,000</b>	<b>\$ 3,549,639</b>
<b>CONTRACTURAL</b>													
Financial Audit	\$ 11,738	\$ 11,904	\$ 15,803	\$ 13,803	\$ 12,000	\$ 13,165	\$ 13,624	\$ 26,423	\$ 13,181	\$ 13,518	\$ -	\$ 34,000	\$ 383,985
Actuarial	\$ 14,250	\$ 14,250	\$ 15,000	\$ 14,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 17,000	\$ 306,395
Risk Management	\$ 70,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 190,000	\$ 205,000	\$ 210,700	\$ 216,900	\$ 221,750	\$ 221,750	\$ 160,825	\$ 228,403	\$ 2,526,925
Risk Control	\$ 145,000	\$ 150,000	\$ 150,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 160,800	\$ 164,100	\$ 170,750	\$ 170,750	\$ 122,168	\$ 175,873	\$ 3,487,640
Risk Mgmt Ctr Fee										\$ 5,750	\$ 5,750		\$ 11,500
Claims Adjusting	\$ 185,000	\$ 185,000	\$ 185,000	\$ 205,000	\$ 205,000	\$ 210,000	\$ 216,300	\$ 222,789	\$ 245,000	\$ 249,765	\$ 150,065	\$ 258,000	\$ 5,170,178
Risk Analysis	\$ -	\$ -	\$ 9,671	\$ 14,651	\$ 27,647	\$ 12,113	\$ 25,720	\$ 17,675	\$ 24,667	\$ 13,088	\$ 3,000	\$ 26,000	\$ 148,231
POET	\$ -	\$ -	\$ -	\$ 7,425	\$ 10,513	\$ 20,138	\$ 24,000	\$ 24,713	\$ 22,650	\$ 33,548	\$ 16,425	\$ 25,000	\$ 159,410
Pool Admin Services	\$ 230,004	\$ 75,600	\$ 81,900	\$ 98,560	\$ 99,360	\$ 102,240	\$ 105,120	\$ 108,000	\$ 110,880	\$ 114,204	\$ 70,006	\$ 145,606	\$ 4,468,890
Payroll Audits	\$ 16,318	\$ 16,000	\$ 20,143	\$ 19,923	\$ 19,954	\$ 23,175	\$ 23,224	\$ 23,000	\$ 29,683	\$ 34,773	\$ -	\$ 28,000	\$ 362,566
Rating Services	\$ 6,636	\$ 18,702	\$ 10,887	\$ 754	\$ 27,105	\$ 11,595	\$ 12,072	\$ 11,805	\$ 198	\$ 23,325	\$ -	\$ -	\$ 145,729
Crime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 348	\$ 1,393	\$ 1,396	\$ 1,410	\$ 1,470	\$ 807	\$ -	\$ 6,824
Web Hosting	\$ 1,187	\$ 2,663	\$ 3,439	\$ 2,846	\$ 2,193	\$ 3,758	\$ 2,327	\$ 2,373	\$ -	\$ -	\$ -	\$ -	\$ 21,940
Endorsement Fee	\$ -	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 32,500	\$ 32,500	\$ 32,500	\$ 35,750	\$ 35,750	\$ 35,750	\$ 519,000
<b>Sub Total</b>	<b>\$ 680,133</b>	<b>\$ 714,119</b>	<b>\$ 731,842</b>	<b>\$ 772,461</b>	<b>\$ 833,772</b>	<b>\$ 841,530</b>	<b>\$ 842,779</b>	<b>\$ 866,673</b>	<b>\$ 887,668</b>	<b>\$ 932,700</b>	<b>\$ 564,796</b>	<b>\$ 973,631</b>	<b>\$ 17,719,214</b>
<b>Administration Fund Expense</b>	<b>\$ 875,640</b>	<b>\$ 990,980</b>	<b>\$ 1,068,083</b>	<b>\$ 1,040,510</b>	<b>\$ 1,092,571</b>	<b>\$ 1,169,114</b>	<b>\$ 1,138,077</b>	<b>\$ 1,147,420</b>	<b>\$ 1,211,270</b>	<b>\$ 1,275,344</b>	<b>\$ 757,444</b>	<b>\$ 1,437,006</b>	<b>\$ 24,152,075</b>

# KMIT Balance Sheet

July 31, 2022

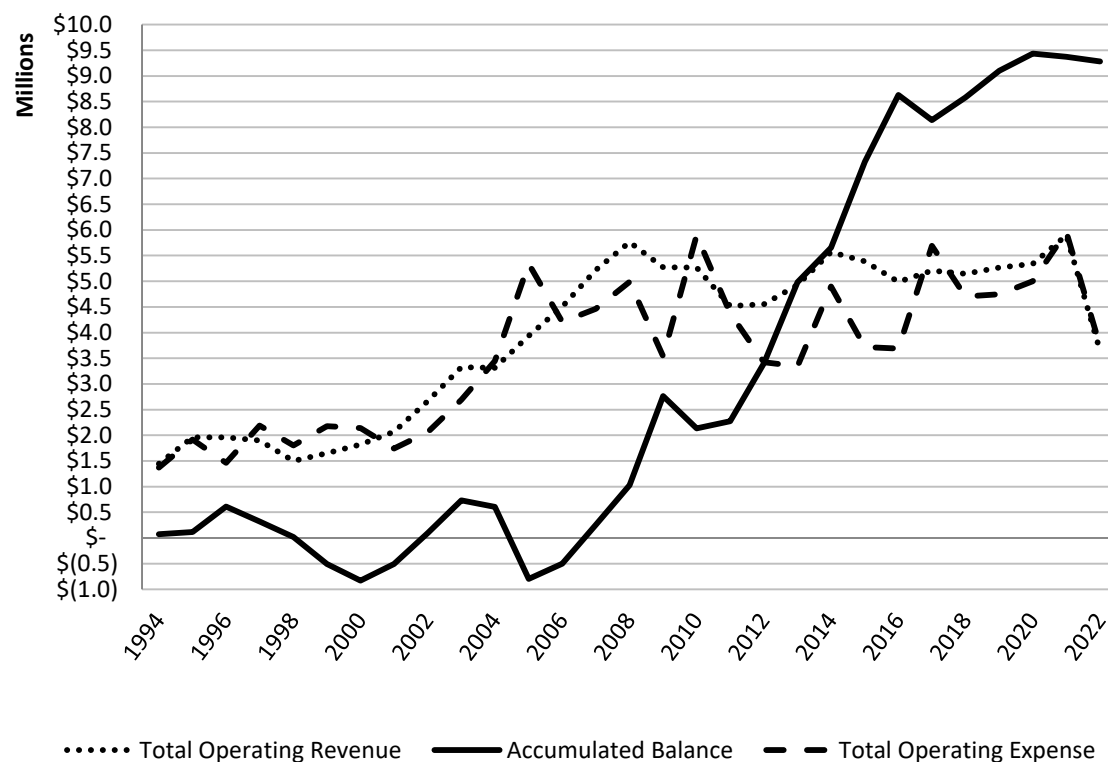
## ASSETS

Checking Accounts	\$	399,541
Investments	\$	20,555,569
Accrued Interest	\$	166,133
Accounts Receivable	\$	159,643
Excess Premium Receivable	\$	24,927
Specific Recoverable	\$	549,404
Aggregate Recoverable	\$	7,011
Prepaid Expenses	\$	334,019
<b>Total Assets</b>	<b>\$</b>	<b>22,196,246</b>

## LIABILITIES & EQUITY

Accounts Payable	\$	10,571
Excess Premium Payable	\$	-
Reserve for Losses	\$	4,688,929
IBNR Reserve	\$	5,610,353
Deposits on Premium	\$	2,310,045
Accrued Taxes and Assessments	\$	294,938
<b>Total Liabilities</b>	<b>\$</b>	<b>12,914,838</b>
<b>Total Equity</b>	<b>\$</b>	<b>9,281,409</b>
<b>Total Liabilities and Equity</b>	<b>\$</b>	<b>22,196,246</b>

## KMIT Financial Overview



# KMIT Profit and Loss

July 31, 2022

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
	Closed	Closed	Closed	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date
<b>REVENUE FUND</b>																		
Direct Premium Earned	\$ 1,422,582	\$ 1,885,501	\$ 1,843,047	\$ 1,754,515	\$ 1,377,722	\$ 1,552,110	\$ 1,689,773	\$ 1,965,656	\$ 2,616,641	\$ 3,274,489	\$ 3,256,648	\$ 3,837,793	\$ 4,272,140	\$ 4,950,171	\$ 5,519,169	\$ 5,193,427	\$ 5,213,859	\$ 4,442,326
Interest Income	\$ 22,675	\$ 73,225	\$ 114,912	\$ 142,705	\$ 116,190	\$ 96,882	\$ 129,613	\$ 101,694	\$ 50,668	\$ 52,492	\$ 59,068	\$ 96,274	\$ 234,986	\$ 263,024	\$ 245,802	\$ 81,601	\$ 52,719	\$ 72,925
Miscellaneous Income	\$ -	\$ -	\$ -	\$ -	\$ 4,445	\$ 75	\$ -	\$ -	\$ 2,335	\$ -	\$ -	\$ -	\$ -	\$ 2,405	\$ -	\$ -	\$ -	\$ 1,441
<b>Total Operating Revenue</b>	<b>\$ 1,445,257</b>	<b>\$ 1,958,726</b>	<b>\$ 1,957,959</b>	<b>\$ 1,897,220</b>	<b>\$ 1,498,357</b>	<b>\$ 1,649,067</b>	<b>\$ 1,819,386</b>	<b>\$ 2,067,350</b>	<b>\$ 2,669,644</b>	<b>\$ 3,326,981</b>	<b>\$ 3,315,716</b>	<b>\$ 3,934,067</b>	<b>\$ 4,507,126</b>	<b>\$ 5,215,600</b>	<b>\$ 5,764,971</b>	<b>\$ 5,275,028</b>	<b>\$ 5,266,578</b>	<b>\$ 4,516,692</b>
<b>ADMINISTRATION FUND EXPENSE</b>	<b>\$ 477,137</b>	<b>\$ 601,545</b>	<b>\$ 492,678</b>	<b>\$ 527,664</b>	<b>\$ 492,884</b>	<b>\$ 456,419</b>	<b>\$ 449,301</b>	<b>\$ 437,026</b>	<b>\$ 533,076</b>	<b>\$ 650,782</b>	<b>\$ 737,853</b>	<b>\$ 817,859</b>	<b>\$ 906,916</b>	<b>\$ 918,970</b>	<b>\$ 950,883</b>	<b>\$ 949,818</b>	<b>\$ 1,005,316</b>	<b>\$ 957,324</b>
<b>CLAIMS FUND EXPENSE</b>																		
Claims Paid Expense	\$ 716,700	\$ 1,049,152	\$ 790,461	\$ 2,073,604	\$ 2,231,490	\$ 1,807,553	\$ 1,543,407	\$ 1,097,367	\$ 1,212,714	\$ 1,915,488	\$ 2,294,014	\$ 4,026,947	\$ 2,665,054	\$ 2,808,631	\$ 3,399,528	\$ 2,054,617	\$ 4,131,448	\$ 2,844,722
Claims Paid Adjusting Expense	\$ 25,541	\$ 54,345	\$ 46,583	\$ 90,802	\$ 93,179	\$ 144,629	\$ 140,846	\$ 83,207	\$ 129,604	\$ 156,240	\$ 150,911	\$ 252,978	\$ 185,966	\$ 199,181	\$ 242,872	\$ 163,839	\$ 201,939	\$ 154,235
Claims Reserve Expense	\$ -	\$ -	\$ -	\$ -	\$ 171,209	\$ 110,822	\$ 23,168	\$ -	\$ -	\$ -	\$ -	\$ 43,094	\$ 32,620	\$ 67,201	\$ 29,535	\$ -	\$ 55,770	\$ -
Claims Reserves Adjusting Expense	\$ -	\$ -	\$ -	\$ -	\$ 30,291	\$ 18,073	\$ 34,877	\$ -	\$ -	\$ -	\$ -	\$ 3,188	\$ 17,763	\$ 12,127	\$ 8,565	\$ -	\$ 15,765	\$ -
IBNR Reserve Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ 42,710	\$ 28,443	\$ 17,292	\$ 87,097	\$ 53,785	\$ 27,948	\$ 135,427	\$ 84,980
Excess Work Comp Insurance	\$ 151,393	\$ 210,142	\$ 133,376	\$ 117,122	\$ 79,456	\$ 80,124	\$ 86,819	\$ 127,168	\$ 189,458	\$ 366,991	\$ 221,435	\$ 374,472	\$ 384,425	\$ 420,728	\$ 372,790	\$ 341,935	\$ 351,375	\$ 336,966
Specific Recoverable Expense	\$ -	\$ -	\$ -	\$ -	\$ (354,652)	\$ (29,781)	\$ (58,045)	\$ -	\$ -	\$ -	\$ -	\$ (21,925)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Specific Recovery Expense	\$ -	\$ -	\$ -	\$ (268,748)	\$ (941,165)	\$ (291,497)	\$ (80,214)	\$ -	\$ -	\$ (400,137)	\$ -	\$ (188,126)	\$ -	\$ (53,999)	\$ (66,549)	\$ -	\$ (43)	\$ -
Aggregate Recoverable Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,011)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aggregate Recovery Expense	\$ -	\$ -	\$ -	\$ (352,627)	\$ -	\$ (112,699)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Claims Fund Expense</b>	<b>\$ 893,634</b>	<b>\$ 1,313,638</b>	<b>\$ 970,420</b>	<b>\$ 1,660,153</b>	<b>\$ 1,309,807</b>	<b>\$ 1,720,214</b>	<b>\$ 1,690,858</b>	<b>\$ 1,307,742</b>	<b>\$ 1,531,776</b>	<b>\$ 2,038,582</b>	<b>\$ 2,709,070</b>	<b>\$ 4,519,071</b>	<b>\$ 3,303,119</b>	<b>\$ 3,540,968</b>	<b>\$ 4,040,527</b>	<b>\$ 2,588,340</b>	<b>\$ 4,891,680</b>	<b>\$ 3,420,903</b>
<b>Total Operating Expense</b>	<b>\$ 1,370,771</b>	<b>\$ 1,915,183</b>	<b>\$ 1,463,098</b>	<b>\$ 2,187,817</b>	<b>\$ 1,802,691</b>	<b>\$ 2,176,633</b>	<b>\$ 2,140,159</b>	<b>\$ 1,744,768</b>	<b>\$ 2,064,852</b>	<b>\$ 2,689,364</b>	<b>\$ 3,446,923</b>	<b>\$ 5,336,930</b>	<b>\$ 4,210,035</b>	<b>\$ 4,459,937</b>	<b>\$ 4,991,410</b>	<b>\$ 3,538,158</b>	<b>\$ 5,896,996</b>	<b>\$ 4,378,226</b>
<b>BALANCES</b>																		
KMIT Statutory Fund Balance	\$ 74,486	\$ 43,543	\$ 494,861	\$ (290,597)	\$ (304,334)	\$ (527,566)	\$ (320,773)	\$ 322,582	\$ 604,792	\$ 637,617	\$ (131,207)	\$ (1,402,863)	\$ 297,091	\$ 755,663	\$ 773,561	\$ 1,736,870	\$ (630,418)	\$ 138,465
Accumulated Balance	\$ 74,486	\$ 118,029	\$ 612,890	\$ 322,293	\$ 17,959	\$ (509,607)	\$ (830,380)	\$ (507,798)	\$ 96,994	\$ 734,610	\$ 603,403	\$ (799,460)	\$ (502,369)	\$ 253,294	\$ 1,026,855	\$ 2,763,725	\$ 2,133,307	\$ 2,271,772

# KMIT Profit and Loss

July 31, 2022

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2022	Total
	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Budget	Accrued To Date
<b>REVENUE FUND</b>													
Direct Premium Earned	\$ 4,484,533	\$ 4,853,835	\$ 5,460,344	\$ 5,261,044	\$ 4,829,526	\$ 4,984,618	\$ 4,860,795	\$ 4,898,050	\$ 4,985,641	\$ 5,598,352	\$ 3,388,650	\$ 5,700,000	\$ 109,672,955.44
Interest Income	\$ 70,104	\$ 71,861	\$ 107,601	\$ 128,600	\$ 160,374	\$ 220,606	\$ 283,636	\$ 369,499	\$ 350,977	\$ 296,507	\$ 257,670	\$ 360,000	\$ 4,324,888.48
Miscellaneous Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,701.48
<b>Total Operating Revenue</b>	<b>\$ 4,554,637</b>	<b>\$ 4,925,696</b>	<b>\$ 5,567,945</b>	<b>\$ 5,389,644</b>	<b>\$ 4,989,900</b>	<b>\$ 5,205,224</b>	<b>\$ 5,144,431</b>	<b>\$ 5,267,549</b>	<b>\$ 5,336,617</b>	<b>\$ 5,894,859</b>	<b>\$ 3,646,319</b>	<b>\$ 6,060,000</b>	<b>\$ 114,008,545.40</b>
<b>ADMINISTRATION FUND EXPENSE</b>	<b>\$ 875,640</b>	<b>\$ 990,980</b>	<b>\$ 1,068,083</b>	<b>\$ 1,040,510</b>	<b>\$ 1,092,571</b>	<b>\$ 1,169,114</b>	<b>\$ 1,138,077</b>	<b>\$ 1,147,420</b>	<b>\$ 1,211,270</b>	<b>\$ 1,275,344</b>	<b>\$ 871,439</b>	<b>\$ 1,437,006</b>	<b>\$ 24,243,899.52</b>
<b>CLAIMS FUND EXPENSE</b>													
Claims Paid Expense	\$ 1,920,351	\$ 1,718,161	\$ 3,994,275	\$ 1,880,078	\$ 1,760,351	\$ 2,720,083	\$ 2,406,506	\$ 2,088,315	\$ 1,901,255	\$ 1,452,449	\$ 326,766	\$ -	\$ 60,831,485.94
Claims Paid Adjusting Expense	\$ 171,765	\$ 131,015	\$ 180,574	\$ 181,145	\$ 184,453	\$ 254,956	\$ 189,933	\$ 213,394	\$ 124,818	\$ 97,976	\$ 13,912	\$ -	\$ 4,260,839.97
Claims Reserve Expense	\$ 39,217	\$ 14,213	\$ 52,500	\$ -	\$ 41,302	\$ 648,507	\$ 71,745	\$ 234,373	\$ 424,798	\$ 1,250,130	\$ 797,187	\$ -	\$ 4,107,391.25
Claims Reserves Adjusting Expense	\$ 11,374	\$ 85	\$ 8,931	\$ -	\$ 20,064	\$ 60,697	\$ 20,775	\$ 56,038	\$ 69,511	\$ 104,285	\$ 89,131	\$ -	\$ 581,538.06
IBNR Reserve Expense	\$ 76,831	\$ 94,633	\$ 127,151	\$ 161,236	\$ 140,283	\$ 359,869	\$ 372,954	\$ 494,060	\$ 741,869	\$ 1,288,537	\$ 1,275,248	\$ -	\$ 5,610,353.37
Excess Work Comp Insurance	\$ 337,595	\$ 395,128	\$ 432,750	\$ 456,352	\$ 451,042	\$ 476,604	\$ 504,697	\$ 516,049	\$ 527,483	\$ 574,860	\$ 362,183	\$ 600,000	\$ 9,380,917.40
Specific Recoverable Expense	\$ -	\$ -	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (85,000)	\$ -	\$ -	\$ (549,403.96)
Specific Recovery Expense	\$ (9,965)	\$ -	\$ (967,106)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,267,548.12)
Aggregate Recoverable Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,010.97)
Aggregate Recovery Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (465,325.59)
<b>Claims Fund Expense</b>	<b>\$ 2,547,169</b>	<b>\$ 2,353,235</b>	<b>\$ 3,829,075</b>	<b>\$ 2,678,811</b>	<b>\$ 2,597,495</b>	<b>\$ 4,520,715</b>	<b>\$ 3,566,610</b>	<b>\$ 3,602,229</b>	<b>\$ 3,789,734</b>	<b>\$ 4,683,237</b>	<b>\$ 2,864,426</b>	<b>\$ 600,000</b>	<b>\$ 80,483,237</b>
<b>Total Operating Expense</b>	<b>\$ 3,422,809</b>	<b>\$ 3,344,215</b>	<b>\$ 4,897,158</b>	<b>\$ 3,719,321</b>	<b>\$ 3,690,066</b>	<b>\$ 5,689,830</b>	<b>\$ 4,704,687</b>	<b>\$ 4,749,650</b>	<b>\$ 5,001,004</b>	<b>\$ 5,958,581</b>	<b>\$ 3,735,865</b>	<b>\$ 2,037,006</b>	<b>\$ 104,727,137</b>
<b>BALANCES</b>													
KMIT Statutory Fund Balance	\$ 1,131,828	\$ 1,581,480	\$ 670,787	\$ 1,670,323	\$ 1,299,835	\$ (484,605)	\$ 439,744	\$ 517,899	\$ 335,613	\$ (63,722)	\$ (89,546)	\$ 4,022,994	\$ 9,281,409
Accumulated Balance	\$ 3,403,600	\$ 4,985,081	\$ 5,655,868	\$ 7,326,190	\$ 8,626,025	\$ 8,141,420	\$ 8,581,164	\$ 9,099,063	\$ 9,434,676	\$ 9,370,954	\$ 9,281,408.53		

# KMIT Admin Expenses

July 31, 2022

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
	Closed	Closed	Closed	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date
<b>GENERAL EXPENSES</b>																		
Agent Commissions	\$ -	\$ -	\$ -	\$ -	\$ 969	\$ 4,919	\$ 5,239	\$ 12,669	\$ 33,803	\$ 44,060	\$ 43,231	\$ 61,486	\$ 75,650	\$ 77,961	\$ 88,532	\$ 94,214	\$ 93,637	\$ 82,860
Directors and Officers Insurance	\$ -	\$ 489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,367	\$ 18,542	\$ 15,857	\$ 15,942	\$ 16,038
Meetings/Travel	\$ -	\$ 6,971	\$ 976	\$ 5,318	\$ 1,206	\$ -	\$ 149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 829
Contingencies/Miscellaneous	\$ -	\$ 8,984	\$ 2,596	\$ 3,913	\$ 5,357	\$ 11,585	\$ 6,020	\$ 18,223	\$ 26,103	\$ 28,939	\$ 41,820	\$ 23,173	\$ 66,332	\$ 33,865	\$ 26,155	\$ 34,318	\$ 2,657	\$ 1,708
Bank Fees	\$ 1,249	\$ 4,735	\$ 579	\$ 658	\$ 263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,638	\$ 2,758	\$ 9,239	\$ 5,776
Write Off	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (104)
LKM Clearing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 1,249	\$ 21,179	\$ 4,151	\$ 9,889	\$ 7,795	\$ 16,504	\$ 11,408	\$ 30,892	\$ 59,906	\$ 72,999	\$ 85,051	\$ 84,659	\$ 141,982	\$ 132,193	\$ 135,867	\$ 147,147	\$ 121,475	\$ 107,167
<b>REGULATORY</b>																		
Kansas Insurance Dept (KID) Premium Tax	\$ 12,847	\$ 18,402	\$ 13,177	\$ 10,823	\$ 13,893	\$ 18,215	\$ 19,568	\$ 18,564	\$ 24,377	\$ 29,017	\$ 30,168	\$ 34,004	\$ 40,212	\$ 46,194	\$ 54,139	\$ 48,525	\$ 49,030	\$ 40,919
KID Pool Assessment	\$ 9,407	\$ -	\$ 5,372	\$ 3,470	\$ 3,798	\$ 1,855	\$ 2,693	\$ 4,355	\$ 3,341	\$ 5,983	\$ 2,844	\$ 3,900	\$ -	\$ 4,300	\$ 3,409	\$ 3,476	\$ 3,500	\$ 3,000
KID Workers Compensation Assessment	\$ 64,034	\$ 44,011	\$ 25,322	\$ 48,345	\$ 31,243	\$ 14,594	\$ 10,372	\$ 1,795	\$ 7,770	\$ 19,748	\$ 47,137	\$ 91,805	\$ 47,193	\$ 32,896	\$ 32,770	\$ 28,363	\$ 57,704	\$ 65,962
KID State Audit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,652
KDOL Annual Assessment Fee	\$ 9,073	\$ 15,053	\$ 12,420	\$ 42,620	\$ 41,435	\$ 46,108	\$ 38,588	\$ 30,883	\$ 34,346	\$ 41,117	\$ 56,284	\$ 74,227	\$ 79,963	\$ 83,382	\$ 85,202	\$ 57,332	\$ 73,869	\$ 28,797
Sub Total	\$ 95,360	\$ 77,466	\$ 56,291	\$ 105,257	\$ 90,368	\$ 80,772	\$ 71,221	\$ 55,598	\$ 69,834	\$ 95,864	\$ 136,434	\$ 203,936	\$ 167,368	\$ 166,771	\$ 175,519	\$ 137,696	\$ 184,103	\$ 151,330
<b>CONTRACTURAL</b>																		
Financial Audit	\$ 4,603	\$ -	\$ 6,639	\$ 32,625	\$ 12,292	\$ 8,288	\$ 10,973	\$ 8,474	\$ 9,600	\$ 9,806	\$ 10,465	\$ 10,264	\$ 33,013	\$ 6,462	\$ 13,127	\$ 18,608	\$ 31,565	\$ 12,023
Actuarial	\$ -	\$ -	\$ 2,855	\$ 5,000	\$ 25,033	\$ 5,859	\$ 5,703	\$ 7,062	\$ 6,148	\$ 6,272	\$ 7,862	\$ 9,000	\$ 9,991	\$ 12,860	\$ 13,000	\$ 13,750	\$ 14,000	\$ 14,000
Risk Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 60,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
Risk Control	\$ -	\$ -	\$ 82,500	\$ 99,073	\$ 87,000	\$ 80,000	\$ 80,000	\$ 85,000	\$ 92,500	\$ 105,000	\$ 113,000	\$ 120,000	\$ 130,000	\$ 140,000	\$ 140,000	\$ 145,000	\$ 145,000	\$ 145,000
Risk Mgmt Ctr Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Claims Adjusting	\$ 298,447	\$ 312,500	\$ 194,842	\$ 105,470	\$ 100,000	\$ 105,000	\$ 110,000	\$ 110,000	\$ 125,000	\$ 135,000	\$ 140,000	\$ 140,000	\$ 150,000	\$ 165,000	\$ 165,000	\$ 175,000	\$ 195,000	\$ 185,000
Risk Analysis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
POET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pool Admin Services	\$ 77,478	\$ 190,400	\$ 145,400	\$ 170,350	\$ 170,396	\$ 159,996	\$ 159,996	\$ 140,000	\$ 160,000	\$ 176,000	\$ 193,000	\$ 200,000	\$ 210,000	\$ 220,000	\$ 220,000	\$ 225,000	\$ 225,000	\$ 230,000
Payroll Audits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,088	\$ 9,840	\$ 12,042	\$ -	\$ 14,562	\$ 15,684	\$ 18,370	\$ 17,617	\$ 19,173	\$ 19,000
Rating Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,650
Crime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Web Hosting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,155
Endorsement Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 380,528	\$ 502,900	\$ 432,236	\$ 412,518	\$ 394,721	\$ 359,144	\$ 366,672	\$ 350,536	\$ 403,336	\$ 481,918	\$ 516,368	\$ 529,264	\$ 597,566	\$ 620,006	\$ 639,497	\$ 664,975	\$ 699,738	\$ 698,827
Administration Fund Expense	\$ 477,137	\$ 601,545	\$ 492,678	\$ 527,664	\$ 492,884	\$ 456,419	\$ 449,301	\$ 437,026	\$ 533,076	\$ 650,782	\$ 737,853	\$ 817,859	\$ 906,916	\$ 918,970	\$ 950,883	\$ 949,818	\$ 1,005,316	\$ 957,324

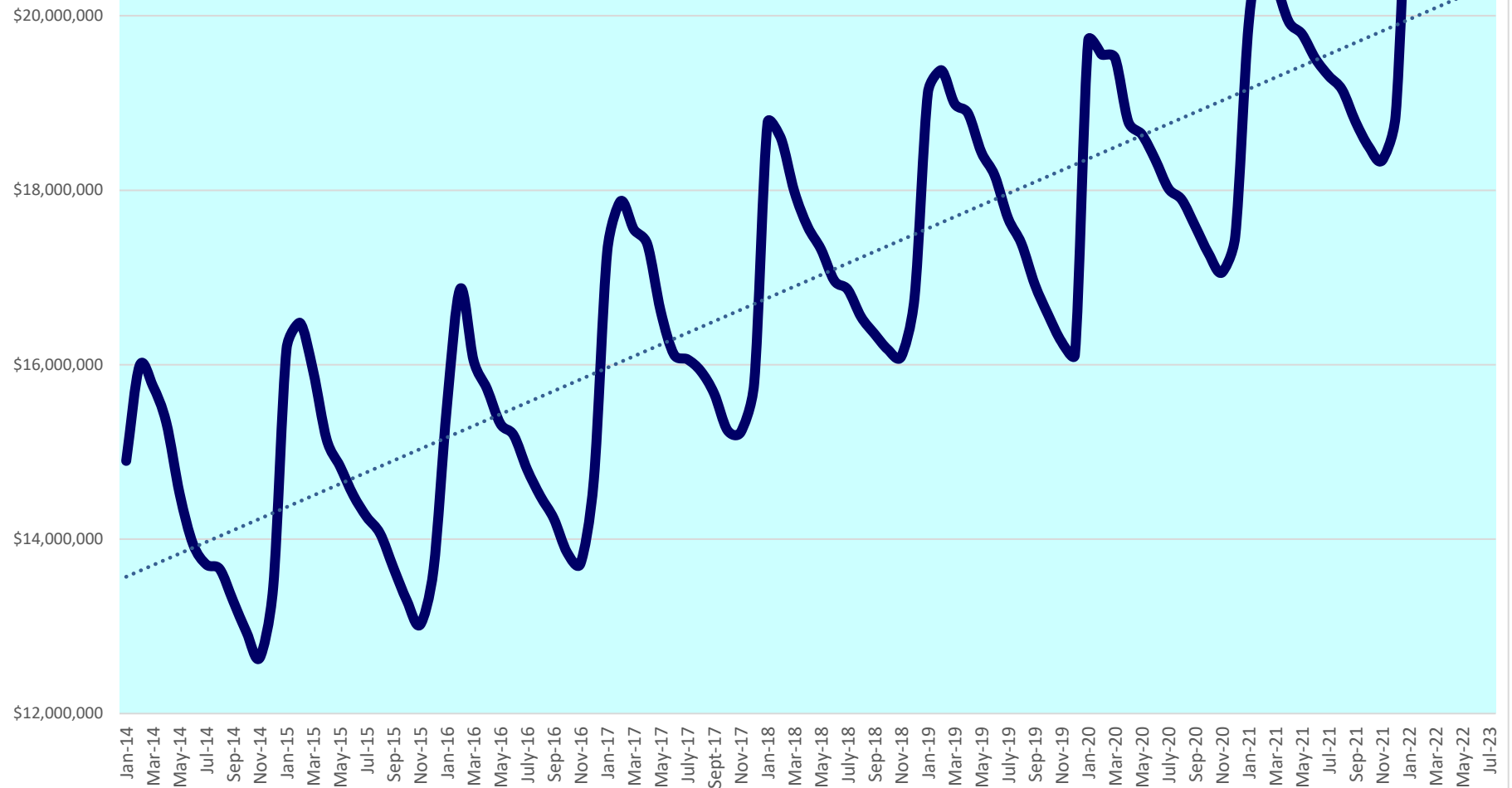
# KMIT Admin Expenses

July 31, 2022

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2022	Total
	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Accrued To Date	Budget	Accrued To Date
<b>GENERAL EXPENSES</b>													
Agent Commissions	\$ 96,481	\$ 102,636	\$ 97,189	\$ 97,505	\$ 90,158	\$ 104,978	\$ 100,830	\$ 93,504	\$ 131,166	\$ 149,694	\$ 78,640	\$ 136,000	\$ 1,862,010
Directors and Officers Insurance	\$ 16,488	\$ 17,224	\$ 15,956	\$ 15,667	\$ 15,970	\$ 15,939	\$ 15,939	\$ 16,604	\$ 16,604	\$ 17,767	\$ 11,521	\$ 18,000	\$ 262,913
Meetings/Travel	\$ 4,881	\$ 19,334	\$ 29,749	\$ 19,897	\$ 22,638	\$ 20,165	\$ 21,479	\$ 22,157	\$ 4,557	\$ 15,109	\$ 7,529	\$ 12,000	\$ 202,944
Contingencies/Miscellaneous	\$ 3,175	\$ 3,623	\$ 4,385	\$ 3,884	\$ 2,594	\$ (2,597)	\$ 8,234	\$ 12,481	\$ 14,473	\$ 26,911	\$ 13,380	\$ 8,375	\$ 432,291
Bank Fees	\$ 4,159	\$ 7,528	\$ 4,460	\$ 5,998	\$ 6,333	\$ 7,391	\$ 6,764	\$ 6,691	\$ 7,277	\$ 7,128	\$ 6,522	\$ 8,000	\$ 98,146
Write Off	\$ -	\$ -	\$ -	\$ -	\$ 453	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 5	\$ -	\$ 355
LKM Clearing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60
Marketing	\$ 439	\$ 452	\$ 161	\$ 34	\$ 502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,588
Office Supplies	\$ 1,112	\$ 1,830	\$ 3,732	\$ 4,485	\$ 6,176	\$ 9,399	\$ 3,978	\$ 5,939	\$ 750	\$ 1,354	\$ 5,057	\$ 10,000	\$ 43,811
<b>Sub Total</b>	<b>\$ 126,735</b>	<b>\$ 152,627</b>	<b>\$ 155,632</b>	<b>\$ 147,469</b>	<b>\$ 144,824</b>	<b>\$ 155,276</b>	<b>\$ 157,223</b>	<b>\$ 157,375</b>	<b>\$ 174,827</b>	<b>\$ 217,963</b>	<b>\$ 122,654</b>	<b>\$ 193,375</b>	<b>\$ 2,904,119</b>
<b>REGULATORY</b>													
Kansas Insurance Dept (KID) Premium Tax	\$ 43,445	\$ 44,349	\$ 51,057	\$ 48,309	\$ 46,830	\$ 48,311	\$ 43,572	\$ 44,324	\$ 46,312	\$ 50,109	\$ 25,921	\$ 50,000	\$ 1,014,611
KID Pool Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,701
KID Workers Compensation Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 671,063
KID State Audit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,652
KDOL Annual Assessment Fee	\$ 25,328	\$ 79,885	\$ 129,553	\$ 72,270	\$ 67,146	\$ 123,997	\$ 94,503	\$ 101,229	\$ 102,463	\$ 74,572	\$ 64,969	\$ 220,000	\$ 1,786,611
<b>Sub Total</b>	<b>\$ 68,773</b>	<b>\$ 124,234</b>	<b>\$ 180,610</b>	<b>\$ 120,579</b>	<b>\$ 113,975</b>	<b>\$ 172,308</b>	<b>\$ 138,074</b>	<b>\$ 145,554</b>	<b>\$ 148,775</b>	<b>\$ 124,680</b>	<b>\$ 90,890</b>	<b>\$ 270,000</b>	<b>\$ 3,549,639</b>
<b>CONTRACTURAL</b>													
Financial Audit	\$ 11,738	\$ 11,904	\$ 15,803	\$ 13,803	\$ 12,000	\$ 13,165	\$ 13,624	\$ 26,423	\$ 13,181	\$ 13,518	\$ 14,525	\$ 34,000	\$ 398,510
Actuarial	\$ 14,250	\$ 14,250	\$ 15,000	\$ 14,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 17,000	\$ 306,395
Risk Management	\$ 70,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 190,000	\$ 205,000	\$ 210,700	\$ 216,900	\$ 221,750	\$ 221,750	\$ 183,800	\$ 228,403	\$ 2,549,900
Risk Control	\$ 145,000	\$ 150,000	\$ 150,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 160,800	\$ 164,100	\$ 170,750	\$ 170,750	\$ 139,620	\$ 175,873	\$ 3,505,093
Risk Mgmt Ctr Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,750	\$ 5,750	\$ -	\$ 11,500
Claims Adjusting	\$ 185,000	\$ 185,000	\$ 185,000	\$ 205,000	\$ 205,000	\$ 210,000	\$ 216,300	\$ 222,789	\$ 245,000	\$ 249,765	\$ 171,502	\$ 258,000	\$ 5,191,615
Risk Analysis	\$ -	\$ -	\$ 9,671	\$ 14,651	\$ 27,647	\$ 12,113	\$ 25,720	\$ 17,675	\$ 24,667	\$ 13,088	\$ 3,000	\$ 26,000	\$ 148,231
POET	\$ -	\$ -	\$ -	\$ 7,425	\$ 10,513	\$ 20,138	\$ 24,000	\$ 24,713	\$ 22,650	\$ 33,548	\$ 20,400	\$ 25,000	\$ 163,385
Pool Admin Services	\$ 230,004	\$ 75,600	\$ 81,900	\$ 98,560	\$ 99,360	\$ 102,240	\$ 105,120	\$ 108,000	\$ 110,880	\$ 114,204	\$ 82,606	\$ 145,606	\$ 4,481,490
Payroll Audits	\$ 16,318	\$ 16,000	\$ 20,143	\$ 19,923	\$ 19,954	\$ 23,175	\$ 23,224	\$ 23,000	\$ 29,683	\$ 34,773	\$ -	\$ 28,000	\$ 362,566
Rating Services	\$ 6,636	\$ 18,702	\$ 10,887	\$ 754	\$ 27,105	\$ 11,595	\$ 12,072	\$ 11,805	\$ 198	\$ 23,325	\$ -	\$ -	\$ 145,729
Crime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 348	\$ 1,393	\$ 1,396	\$ 1,410	\$ 1,470	\$ 942	\$ -	\$ 6,959
Web Hosting	\$ 1,187	\$ 2,663	\$ 3,439	\$ 2,846	\$ 2,193	\$ 3,758	\$ 2,327	\$ 2,373	\$ -	\$ -	\$ -	\$ -	\$ 21,940
Endorsement Fee	\$ -	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 32,500	\$ 32,500	\$ 32,500	\$ 35,750	\$ 35,750	\$ 35,750	\$ 519,000
<b>Sub Total</b>	<b>\$ 680,133</b>	<b>\$ 714,119</b>	<b>\$ 731,842</b>	<b>\$ 772,461</b>	<b>\$ 833,772</b>	<b>\$ 841,530</b>	<b>\$ 842,779</b>	<b>\$ 866,673</b>	<b>\$ 887,668</b>	<b>\$ 932,700</b>	<b>\$ 657,895</b>	<b>\$ 973,631</b>	<b>\$ 17,812,313</b>
<b>Administration Fund Expense</b>	<b>\$ 875,640</b>	<b>\$ 990,980</b>	<b>\$ 1,068,083</b>	<b>\$ 1,040,510</b>	<b>\$ 1,092,571</b>	<b>\$ 1,169,114</b>	<b>\$ 1,138,077</b>	<b>\$ 1,147,420</b>	<b>\$ 1,211,270</b>	<b>\$ 1,275,344</b>	<b>\$ 871,439</b>	<b>\$ 1,437,006</b>	<b>\$ 24,266,070</b>



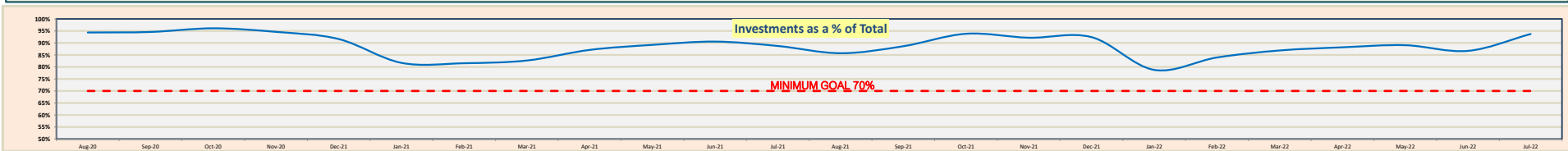
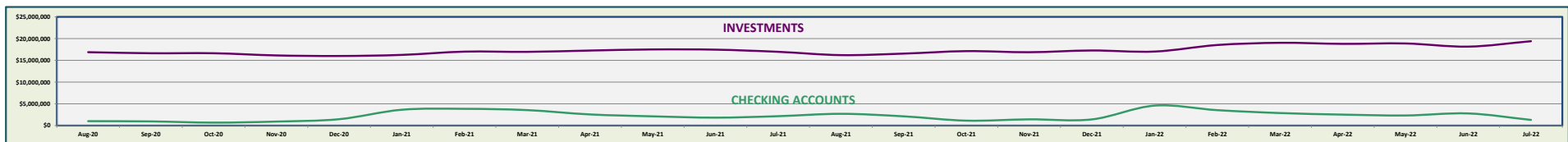
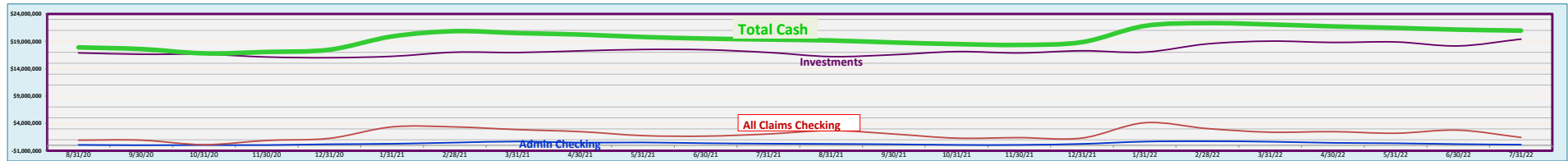
## Total Cash and Investments January 2014--July 2022



# KMIT Cash/Investment Summary

## August 31, 2020--July 31, 2022

	8/31/20	9/30/20	10/31/20	11/30/20	12/31/20	1/31/21	2/28/21	3/31/21	4/30/21	5/31/21	6/30/21	7/31/21	8/31/21	9/30/21	10/31/21	11/30/21	12/31/21	1/31/22	2/28/22	3/31/22	4/30/22	5/31/22	6/30/22	7/31/22
<b>KMIT Admin Fund</b>																								
Admin Account (CORnerstone)	76,134	18,146	49,265	43,716	193,394	276,799	489,324	685,636	487,057	517,704	378,616	293,179	248,164	176,289	72,156	70,449	255,448	670,215	740,479	652,302	442,667	371,968	212,053	115,467
Admin Checking	76,134	18,146	49,265	43,716	193,394	276,799	489,324	685,636	487,057	517,704	378,616	293,179	248,164	176,289	72,156	70,449	255,448	670,215	740,479	652,302	442,667	371,968	212,053	115,467
<b>KMIT Claims Fund</b>																								
Claims Account (CORnerstone)	713,090	785,922	476,964	669,633	1,086,974	3,131,579	3,214,889	2,753,664	2,070,167	1,604,173	1,442,291	1,860,808	2,451,724	1,946,217	1,056,873	1,363,017	1,160,427	3,917,137	2,802,831	2,225,421	2,076,831	1,947,486	2,574,532	1,186,183
Claims Checking Acc't (TRISTAR/CIS)	222,318	150,040	150,040	206,671	183,323	230,513	142,579	111,893	422,514	161,010	229,528	202,838	248,160	113,134	244,387	35,120	159,724	202,253	251,257	167,217	417,017	251,955	190,443	249,460
Claims Checking	935,408	935,962	114,816	876,305	1,270,296	3,362,092	3,357,468	2,865,557	2,492,681	1,765,183	1,671,819	2,063,646	2,699,884	2,059,351	1,301,260	1,398,138	1,320,150	4,119,390	3,054,089	2,392,638	2,493,848	2,199,441	2,764,874	1,435,643
<b>INVESTMENTS</b>																								
All Investments	16,880,000	16,635,000	16,635,001	16,135,000	16,005,000	16,258,000	17,008,000	16,954,000	17,258,000	17,508,000	17,458,000	16,964,000	16,204,000	16,551,000	17,124,000	16,874,000	17,274,000	17,025,000	18,529,000	19,035,000	18,794,000	18,885,000	18,158,000	19,404,000
<b>TOTAL CASH</b>	<b>17,891,542</b>	<b>17,589,107</b>	<b>16,799,083</b>	<b>17,055,021</b>	<b>17,468,690</b>	<b>19,896,891</b>	<b>20,854,791</b>	<b>20,505,193</b>	<b>20,237,739</b>	<b>19,790,887</b>	<b>19,508,435</b>	<b>19,320,825</b>	<b>19,152,048</b>	<b>18,786,640</b>	<b>18,497,416</b>	<b>18,342,587</b>	<b>18,849,599</b>	<b>21,814,605</b>	<b>22,323,568</b>	<b>22,079,940</b>	<b>21,730,516</b>	<b>21,456,409</b>	<b>21,135,028</b>	<b>20,955,110</b>



**CLAIM SUMMARY-SETTLEMENT REQUEST**  
**(authority previously given)**

**Employer: City of Valley Center**  
**Claim No.: 20790316**  
**Employee Age: 69**  
**AWW: \$1005.11**  
**Attorney: Employee - NA**  
**Adjuster: Gene Miller**

**Date of Injury: 5/21/20**  
**Job Description: Equip Op**  
**Updated: 7/14/22**  
**TTD Rate: \$666.00**  
**Attorney: Employer - NA**

	Medical	Indemnity	Expense	Total
Reserves	\$28,056.19	\$25,000.00	\$13,500.00	\$66,556.19
Amount Paid	\$23,056.19	\$1,141.63	\$5,007.88	\$29,205.70
Outstanding	\$5,000.00	\$23,858.37	\$8,492.12	\$37,350.49

**Accident Description/Nature of Injury:**

Claimant was trimming small trees/limbs with pole saw and standing on bank with rip rap. The rock he was standing on shifted, he lost his balance and fell landing on his back and left shoulder.

**Investigation/Compensability**

The accident/injury witnessed by coworker, promptly reported and medical treatment same day. The injury has been accepted as compensable.

**Medical Management**

He has been referred to Dr. Do for continued care. He can't have a MRI due to wires from previous heart surgery. Torn rotator cuff is suspected but he had cortisone injection and underwent a course of physical therapy in hopes of improvement without surgery but was unsuccessful. Surgery performed 8/19/20.

**Periods of Disability**

5/22/20 to 6/4/20

**Permanent Partial Impairment/Permanent Disability**

Reserves reflect 10% PPD to shoulder.

**Subrogation/Other Issues**

No source for subrogation or contribution.

**Plan of Action:**

Settlement authority request to \$25,000 for settlement of all outstanding issues. Our Dr. Do assigned 10% PPD to shoulder (\$14,865.12) and claimant attorney obtained rating from Dr. Murati 28% BAW (\$77,389.30). Court Ordered rating with Dr. Jones who assigned 15% PPD to shoulder (\$22,297.65). Amount requested above Dr. Jones' rating to buy out future medical. Our plan is to negotiate settlement of all outstanding issues, obtain Division approval and close file.

## CLAIM SUMMARY-SETTLEMENT REQUEST

**Employer: City of Dodge City**

**Claim No.: 200790263**

**Employee Age: 27**

**AWW: \$800.63**

**Attorney: Employee - Shane Bangerter**

**Adjuster: Gene Miller**

**Date of Injury: 4/24/20**

**Job Description: Policeman**

**Updated: 7/27/22**

**TTD Rate: \$533.74**

**Attorney: Employer - Ron Laskowski**

	Medical	Indemnity	Expense	Total
Reserves	\$27,500.00	\$25,152.50	\$8,500.00	\$61,152.50
Amount Paid	\$26,874.36	\$152.50	\$1,322.27	\$28,349.13
Outstanding	\$625.64	\$25,000.00	\$7,177.73	\$32,803.37

### **Accident Description/Nature of Injury:**

Claimant was taking a male suspect into custody and applying an escort hold. Suspect resisted and claimant felt pinch/pain in right shoulder.

### **Investigation/Compensability**

Injury reported promptly, witnessed by coworkers, and accepted as compensable.

### **Medical Management**

Claimant referred to ortho Dr. Do who ordered a MRI which revealed partial tear of his rotator cuff. Conservative care failed and surgery was performed 7/30/20. He was released from care 12/3/20.

### **Periods of Disability**

8/1/20 to 8/19/20

### **Permanent Partial Impairment/Permanent Disability**

Dr. Do rated 2% PPD to right shoulder = \$4,488.84

Claimant's Dr. Murati rated 14% PPD to BAW = \$38,694.60

Court Ordered IME Dr. Pratt (6<sup>th</sup> Edition) 6% PPD to BAW = \$16,584.00

Dr. Pratt (4<sup>th</sup> Edition) 10% PPD to BAW = \$27,639.00

### **Subrogation/Other Issues**

No source for subrogation. Medical information developed that claimant was given a 10% disability rating from the military resulting from a cervical strain, which Dr. Pratt failed to acknowledge.

### **Plan of Action:**

Settlement ranges from \$16,583.00 to \$27,639.00. Drs Do and Pratt did not recommend any future medical treatment, but claimant's Dr. Murati did recommend future medical care. The Administrative Law Judge has the discretion to leave future medical open. I'm requesting up to \$25,000.00 settlement authority to settle all outstanding issues on this claim based on the above facts. The claimant no longer works for the City of Dodge City.

## **CLAIM SUMMARY-SETTLEMENT REQUEST**

**Employer:** City of Independence  
**Claim No.:** 21790555  
**Employee Age:** 35  
**AWW:** \$1,287.77  
**Attorney:** Employee - Keith Mark  
**Adjuster:** Gene Miller

**Date of Injury:** 10/17/21  
**Job Description:** Fireman  
**Updated:** 8/16/22  
**TTD Rate:** \$737.00  
**Attorney:** Employer - Ron Laskowski

	Medical	Indemnity	Expense	Total
<b>Reserves</b>	<b>\$15,000.00</b>	<b>\$30,000.00</b>	<b>\$7,500.00</b>	<b>\$52,500.00</b>
<b>Amount Paid</b>	<b>\$11,272.53</b>	<b>\$0.00</b>	<b>\$762.35</b>	<b>\$12,034.88</b>
<b>Outstanding</b>	<b>\$3,727.47</b>	<b>\$30,000.00</b>	<b>\$6,737.65</b>	<b>\$40,465.12</b>

### **Accident Description/Nature of Injury:**

Claimant was at a residential fire scene fighting a fire when he tripped over a metal pole in the yard and injured his left knee.

### **Investigation/Compensability**

The injury was promptly reported and accepted as compensable.

### **Medical Management**

Conservative care failed to relieve his symptoms and an MRI was obtained which revealed posterior cruciate ligament tear and possible lateral meniscus tear. He was referred to ortho Dr. Do who recommend/performed surgical repair on 11/26/21.

### **Periods of Disability**

11/26/21 to 12/2/21...he just meets the 7-day waiting period so no TTD

### **Permanent Partial Impairment/Permanent Disability**

Claimant's Dr. Charapata assigns 25% PPD to knee (\$35,773.98)

Dr. Do assigns 2% PPD to knee (\$2,948.00)

### **Subrogation/Other Issues**

No source for subrogation or contribution.

### **Plan of Action:**

I am requesting \$30,000.00 to settle all aspects of this case full and final. A split of the ratings is roughly \$20,000.00, \$4,310.00 in unpaid TPD, \$2,500.00 future medical and \$2,500.00 to give up the right to review and modification make up the basis for my request.

## CLAIM SUMMARY-RESERVE ADVISORY

**Employer:** City of Galena  
**Claim No.:** 22790216  
**Employee Age:** 53  
**AWW:** \$492.22  
**Attorney:** Employee - NA  
**Adjuster:** Gene Miller

**Date of Injury:** 4/26/22  
**Job Description:** Maintenance  
**Updated:** 7/11/22  
**TTD Rate:** \$328.15  
**Attorney:** Employer - NA

	Medical	Indemnity	Expense	Total
<b>Reserves</b>	<b>\$20,000.00</b>	<b>\$12,000.00</b>	<b>\$3,000.00</b>	<b>\$35,000.00</b>
<b>Amount Paid</b>	<b>\$741.79</b>	<b>\$2,672.08</b>	<b>\$28.48</b>	<b>\$3,442.35</b>
<b>Outstanding</b>	<b>\$19,258.21</b>	<b>\$9,327.92</b>	<b>\$2,971.52</b>	<b>\$31,557.65</b>

**Accident Description/Nature of Injury:**

Claimant was mowing cemetery when he hit a hole and jarred his low back.

**Investigation/Compensability**

He reported the injury two days later and went to the doctor. There were no witnesses. Injury was accepted as compensable.

**Medical Management**

He had pain radiating into both legs. He has a defibrillator, so no MRI was taken. He has been treated conservatively.

**Periods of Disability**

4/28/22 to 6/23/22

**Permanent Partial Impairment/Permanent Disability**

Reserves reflect 5% PPD to body.

**Subrogation/Other Issues**

No source for subrogation or contribution. There are two child support liens.

**Plan of Action:**

Return to work achieved 6/23/22. Some symptoms remain and he is going to see another doctor and use his Unauthorized Medical and is awaiting those results. If no further treatment indicated, I will request a disability rating from the authorized doctor, negotiate full/final settlement of all remaining issues, obtain Division approval and close file.

## CLAIM SUMMARY-RESERVE ADVISORY

**Employer:** City of Dodge City  
**Claim No.:** 22790291  
**Employee Age:** 62  
**AWW:** \$791.30  
**Attorney:** Employee - NA  
**Adjuster:** Gene Miller

**Date of Injury:** 6/9/22  
**Job Description:** Maintenance Tech  
**Updated:** 7/18/22  
**TTD Rate:** \$527.53  
**Attorney:** Employer - NA

	Medical	Indemnity	Expense	Total
<b>Reserves</b>	<b>\$35,000.00</b>	<b>\$13,000.00</b>	<b>\$3,500.00</b>	<b>\$52,500.00</b>
<b>Amount Paid</b>	<b>\$609.91</b>	<b>\$0.00</b>	<b>\$59.33</b>	<b>\$669.24</b>
<b>Outstanding</b>	<b>\$34,390.09</b>	<b>\$13,000.00</b>	<b>\$4,440.67</b>	<b>\$51,830.76</b>

### **Accident Description/Nature of Injury:**

Claimant was throwing trash bag into the back of pickup truck and felt pop/pain in right shoulder.

### **Investigation/Compensability**

The injury was not witnessed but reported same day and medical treatment sought the next day.  
The injury has been accepted as compensable.

### **Medical Management**

Conservative care with city's doctor did not relieve his symptoms and a MRI was ordered which revealed a rotator cuff tear in his right shoulder. He was referred to ortho Dr. Miller and surgery authorized for 9/2/22.

### **Periods of Disability**

No lost time to date.

### **Permanent Partial Impairment/Permanent Disability**

Reserves reflect 9% PPD to shoulder.

### **Subrogation/Other Issues**

No source for subrogation. He had a previous surgery to his right shoulder 13 years ago and we will make sure Dr. Miller does not include his preexisting disability in his current rating.

### **Plan of Action:**

We will strive for early return to work following his surgery. Then monitor his medical recovery with follow-up after every doctor's appointment till he is released at MMI. A disability rating will then be requested, settlement of all outstanding issues negotiated, Division approval obtained, and file closed.

## CLAIM SUMMARY-RESERVE ADVISORY

**Employer:** City of Great Bend  
**Claim No.:** 22790205  
**Employee Age:** 65  
**AWW:** \$903.55  
**Attorney:** Employee - NA  
**Adjuster:** Gene Miller

**Date of Injury:** 4/27/22  
**Job Description:** Operator II  
**Updated:** 7/11/22  
**TTD Rate:** \$602.39  
**Attorney:** Employer - NA

	Medical	Indemnity	Expense	Total
<b>Reserves</b>	<b>\$25,000.00</b>	<b>\$11,000.00</b>	<b>\$3,500.00</b>	<b>\$39,500.00</b>
<b>Amount Paid</b>	<b>\$1,002.98</b>	<b>\$0.00</b>	<b>\$48.62</b>	<b>\$1,051.60</b>
<b>Outstanding</b>	<b>\$23,997.02</b>	<b>\$11,000.00</b>	<b>\$3,451.38</b>	<b>\$38,448.40</b>

### **Accident Description/Nature of Injury:**

Claimant was assisting with loading a piece of concrete into loader bucket when the concrete shifted and struck his right knee.

### **Investigation/Compensability**

His supervisor was operating the bucket and witnessed the accident. Injury accepted as compensable.

### **Medical Management**

He was referred to ortho Dr. Hildebrand who ordered a MRI which revealed a medial meniscus tear. Surgery scheduled 7/14/22.

### **Periods of Disability**

7/14/22 to 8/16/22

### **Permanent Partial Impairment/Permanent Disability**

Reserves reflect 8% PPD to knee.

### **Subrogation/Other Issues**

No source for subrogation or contribution.

### **Plan of Action:**

Strive for early return to work following surgery. Monitor his medical recovery with follow-up after every doctor's appointment till released MMI. Request rating from Dr. Hildebrand, negotiate settlement of all outstanding issues, obtain Division approval and close file.



## CLAIM SUMMARY-RESERVE ADVISORY

**Employer:** City of Clay Center  
**Claim No.:** 22790154  
**Employee Age:** 48  
**AWW:** \$6970.31  
**Attorney:** Employee - NA  
**Adjuster:** Gene Miller

**Date of Injury:** 3/14/22  
**Job Description:** Fire Captain  
**Updated:** 7/11/22  
**TTD Rate:** \$646.87  
**Attorney:** Employer - NA

	Medical	Indemnity	Expense	Total
<b>Reserves</b>	<b>\$35,000.00</b>	<b>\$20,000.00</b>	<b>\$4,500.00</b>	<b>\$59,500.00</b>
<b>Amount Paid</b>	<b>\$961.03</b>	<b>\$8,764.17</b>	<b>\$29.23</b>	<b>\$9,754.43</b>
<b>Outstanding</b>	<b>\$34,038.97</b>	<b>\$11,235.83</b>	<b>\$4,470.77</b>	<b>\$49,745.57</b>

### **Accident Description/Nature of Injury:**

Claimant called for medical lift assist in old house with narrow steep stairs. He was taking patient downstairs, on lower end holding lift chair overhead and left shoulder popped with pain.

### **Investigation/Compensability**

Injury witnessed and reported same day, but medical treatment not sought till 3/28/22. Injury accepted as compensable.

### **Medical Management**

Initial visit to city's authorized doctor and treated conservatively but with no improvement. He was referred to ortho Dr. Gaskill who continued conservative care. MRI revealed end-stage osteoarthritic changes which will require shoulder replacement.

### **Periods of Disability**

3/28/22 to 6/27/22

### **Permanent Partial Impairment/Permanent Disability**

Reserves reflect 13% PPD to shoulder.

### **Subrogation/Other Issues**

He had biceps tendon repair to left shoulder last year.

### **Plan of Action:**

Claimant advised of MRI findings and that his condition was an aggravation of a preexisting condition, and no further treatment would be covered under workers compensation. Holding file open 45 days to see if denial contested and if not, plan to close file.

## CLAIM SUMMARY-RESERVE ADVISORY

**Employer:** City of Osage City  
**Claim No.:** 22790117  
**Employee Age:** 65  
**AWW:** \$1,169.85  
**Attorney:** Employee - NA  
**Adjuster:** Gene Miller

**Date of Injury:** 3/2/22  
**Job Description:** Police Chief  
**Updated:** 8/1/22  
**TTD Rate:** \$737.00  
**Attorney:** Employer - NA

	Medical	Indemnity	Expense	Total
<b>Reserves</b>	<b>\$25,000.00</b>	<b>\$19,000.00</b>	<b>\$3,500.00</b>	<b>\$47,500.00</b>
<b>Amount Paid</b>	<b>\$506.20</b>	<b>\$0.00</b>	<b>\$16.00</b>	<b>\$522.20</b>
<b>Outstanding</b>	<b>\$24,493.80</b>	<b>\$19,000.00</b>	<b>\$3,484.00</b>	<b>\$46,977.80</b>

**Accident Description/Nature of Injury:**

Claimant was running to crime scene and jumped over ditch and injured left knee.

**Investigation/Compensability**

Accident unwitnessed but promptly reported. Medical treatment with authorized doctor and injury accepted as compensable.

**Medical Management**

City doctor treated conservatively but symptoms remained. MRI done which revealed partial thickness tear of medial meniscus and full thickness articular cartilage defect. He was referred to ortho Dr. Gillen in Topeka who examined and recommended arthroscopic surgical repair. Surgery authorized.

**Periods of Disability**

NA

**Permanent Partial Impairment/Permanent Disability**

Reserves reflect 10% PPD to knee.

**Subrogation/Other Issues**

No source for subrogation or contribution.

**Plan of Action:**

Strive for early return to work after his surgery. Then monitor his medical recovery with follow-up after every doctor's appointment till released at MMI. I will then request a disability rating, negotiate a settlement of all outstanding issues, obtain Division approval and close file.

## CLAIM SUMMARY-RESERVE ADVISORY

**Employer:** Coffeyville Community College  
**Claim No.:** 21790592  
**Employee Age:** 23  
**AWW:** \$491.62  
**Attorney:** Employee - NA  
**Adjuster:** Gene Miller

**Date of Injury:** 11/01/21  
**Job Description:** Custodian  
**Updated:** 7/15/22  
**TTD Rate:** \$327.75  
**Attorney:** Employer - NA

	Medical	Indemnity	Expense	Total
Reserves	\$10,000.00	\$10,000.00	\$6,000.00	\$26,000.00
Amount Paid	\$1,356.08	\$0.00	\$520.41	\$1,876.49
Outstanding	\$8,643.92	\$10,000.00	\$5,479.59	\$24,123.51

### **Accident Description/Nature of Injury:**

Claimant alleges right shoulder injury from lifting a mop on Monday morning at 9am.

### **Investigation/Compensability**

Claimant had reported to coworkers that she injured her right shoulder raking leaves over the previous weekend. No witnesses. Claim denied.

### **Medical Management**

Court Ordered IME with Dr. Lucas on 6/22/22 fails to note her admitted right shoulder injury from raking leaves the weekend prior to her alleged work injury. Right shoulder MRI done 12/8/21 shows partial thickness tear of infraspinatus tendon.

### **Periods of Disability**

Employer terminated her employment after reporting injury.

### **Permanent Partial Impairment/Permanent Disability**

Reserves reflect 10% PPD to shoulder.

### **Subrogation/Other Issues**

No source for subrogation. Claim was denied based on admitted injury from raking leaves the weekend prior to industrial injury.

### **Plan of Action:**

Claimant retained Chuck Hess after we denied her claim and we have retained Ron Laskowski to defend the claim. Next defense step is to take the deposition of the employer's on-site nurse. We may also need supervisor and coworker's depositions and medical defense report to support our position that the industrial injury was merely an aggravation of her preexisting injury.

## CLAIM SUMMARY-RESERVE ADVISORY

**Employer:** Harvey County  
**Claim No.:** 22790447  
**Employee Age:** 46  
**AWW:** \$1173.28  
**Attorney:** Employee - NA  
**Adjuster:** Gene Miller

**Date of Injury:** 8/11/22  
**Job Description:** Police Sergeant  
**Updated:** 8/12/22  
**TTD Rate:** \$765.00 (max)  
**Attorney:** Employer - NA

	Medical	Indemnity	Expense	Total
<b>Reserves</b>	<b>\$40,000.00</b>	<b>\$33,000.00</b>	<b>\$5,000.00</b>	<b>\$78,000.00</b>
<b>Amount Paid</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Outstanding</b>	<b>\$40,000.00</b>	<b>\$33,000.00</b>	<b>\$5,000.00</b>	<b>\$78,000.00</b>

### **Accident Description/Nature of Injury:**

Claimant was cleaning up gun range trailer and stepped out of trailer, about 6-8" drop and his left leg gave out and he fell. He suffered a left quadricep rupture.

### **Investigation/Compensability**

Witnessed by several coworkers, promptly reported, medical treatment sought same day and injury accepted as compensable.

### **Medical Management**

He was taken by ambulance to Newton Medical Center and treated by ortho Dr. Randall Lias who diagnosed him with left quadricep rupture and recommended surgery which took place on 8/16/22.

### **Periods of Disability**

8/12/22 to present

### **Permanent Partial Impairment/Permanent Disability**

Reserves reflect 18% PPD to thigh.

### **Subrogation/Other Issues**

No source for subrogation or contribution.

### **Plan of Action:**

We strive for early return to work after his first post-op scheduled 8/31/22. Then monitor his medical recovery by following up with him and the doctor till he is released at MMI. A disability rating will then be requested, settlement negotiated, Division approval obtained, and file closed.

## CLAIM SUMMARY-RESERVE ADVISORY

**Employer:** City of Enterprise  
**Claim No.:** 22790433  
**Employee Age:** 33  
**AWW:** \$ NA  
**Attorney:** Employee - NA  
**Adjuster:** Gene Miller

**Date of Injury:** 8/4/22  
**Job Description:** Volunteer Fireman  
**Updated:** 8/9/22  
**TTD Rate:** \$765.00  
**Attorney:** Employer - NA

	Medical	Indemnity	Expense	Total
<b>Reserves</b>	<b>\$40,000.00</b>	<b>\$28,000.00</b>	<b>\$5,000.00</b>	<b>\$73,000.00</b>
<b>Amount Paid</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Outstanding</b>	<b>\$40,00.00</b>	<b>\$28,000</b>	<b>\$5,000.00</b>	<b>\$73,000.00</b>

### **Accident Description/Nature of Injury:**

Claimant had climbed a ladder to access roof in fire station. Ladder started to slide and caught his right arm between ladder and wall, fracturing same.

### **Investigation/Compensability**

Coworker in firehouse but didn't witness accident. Promptly reported and medical sought same day. Injury accepted as compensable.

### **Medical Management**

Initially taken to Abilene Hospital ER but then taken to Salina Regional Hospital where he was admitted and underwent surgery to set fractured ulna and radius with ORIF. Surgery performed by Dr. Rump.

### **Periods of Disability**

8/5/22 to present

### **Permanent Partial Impairment/Permanent Disability**

Reserves reflect 15% PPD to forearm.

### **Subrogation/Other Issues**

No source for subrogation or contribution.

### **Plan of Action:**

Claimant advises his regular job will take him back to modified duty when released to same. Treating doctor has been advised of this. We will monitor his medical recovery till released from care, then obtain a disability rating, negotiate settlement, obtain Division approval, and close file.

## CLAIM SUMMARY-RESERVE ADVISORY

**Employer:** City of Garden City  
**Claim No.:** 22790360  
**Employee Age:** 56  
**AWW:** \$110.54  
**Attorney:** Employee - NA  
**Adjuster:** Gene Miller

**Date of Injury:** 7/5/22  
**Job Description:** Attendant  
**Updated:** 7/11/22  
**TTD Rate:** \$73.70  
**Attorney:** Employer - NA

	Medical	Indemnity	Expense	Total
<b>Reserves</b>	<b>\$35,000.00</b>	<b>\$5,000.00</b>	<b>\$4,500.00</b>	<b>\$44,500.00</b>
<b>Amount Paid</b>	<b>\$0.00</b>	<b>\$73.70</b>	<b>\$0.00</b>	<b>\$73.70</b>
<b>Outstanding</b>	<b>\$35,000.00</b>	<b>\$4,926.30</b>	<b>\$4,500.00</b>	<b>\$44,426.30</b>

**Accident Description/Nature of Injury:**

Claimant had stepped up on a weight machine to remove the overhead bar. She slipped off the seat and landed on her right heel, fracturing same.

**Investigation/Compensability**

Injury reported the same day. Her sister took her to the emergency room and ortho referral made. Injury accepted as compensable.

**Medical Management**

We scheduled her with Dr. Morgan on 7/12/22 and surgery took place 7/13/22. Recovery period 12-16 weeks.

**Periods of Disability**

7/6/22 to present

**Permanent Partial Impairment/Permanent Disability**

Reserves reflect 20% PPD to foot.

**Subrogation/Other Issues**

No source for subrogation or contribution.

**Plan of Action:**

She is a part time employee with the city, and we will strive for early return to work. I will monitor her medical recovery with follow-up after every doctor's appointment. When she is released at MMI, a disability rating will be requested, settlement of all outstanding issues negotiated, obtain Division approval and close file.

## CLAIM SUMMARY-RESERVE ADVISORY

**Employer:** City of Cherryvale  
**Claim No.:** 22790306  
**Employee Age:** 42  
**AWW:** \$729.87  
**Attorney:** Employee - NA  
**Adjuster:** Gene Miller

**Date of Injury:** 6/15/22  
**Job Description:** Policeman  
**Updated:** 7/11/22  
**TTD Rate:** \$486.58  
**Attorney:** Employer - NA

	Medical	Indemnity	Expense	Total
<b>Reserves</b>	<b>\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$3,000.00</b>	<b>\$33,000.00</b>
<b>Amount Paid</b>	<b>\$5148</b>	<b>\$0.00</b>	<b>\$4.00</b>	<b>\$55.48</b>
<b>Outstanding</b>	<b>\$19,948.52</b>	<b>\$10,000.00</b>	<b>\$2,996.0</b>	<b>\$32,944.52</b>

### **Accident Description/Nature of Injury:**

Claimant was participating in active shooter training at the school when he fell forward down a flight of stairs injuring his right elbow and fractured his right humerus.

### **Investigation/Compensability**

At least 2 coworkers witnessed the accident and his injuries have been accepted as compensable.

### **Medical Management**

He was seen in Labette Health emergency room and referred to ortho Dr. Sorrell and arm placed in splint.

### **Periods of Disability**

6/16/22 to 6/20/22...does not meet the 7-day waiting period for TTD

### **Permanent Partial Impairment/Permanent Disability**

Reserves reflect 8% PPD to upper arm.

### **Subrogation/Other Issues**

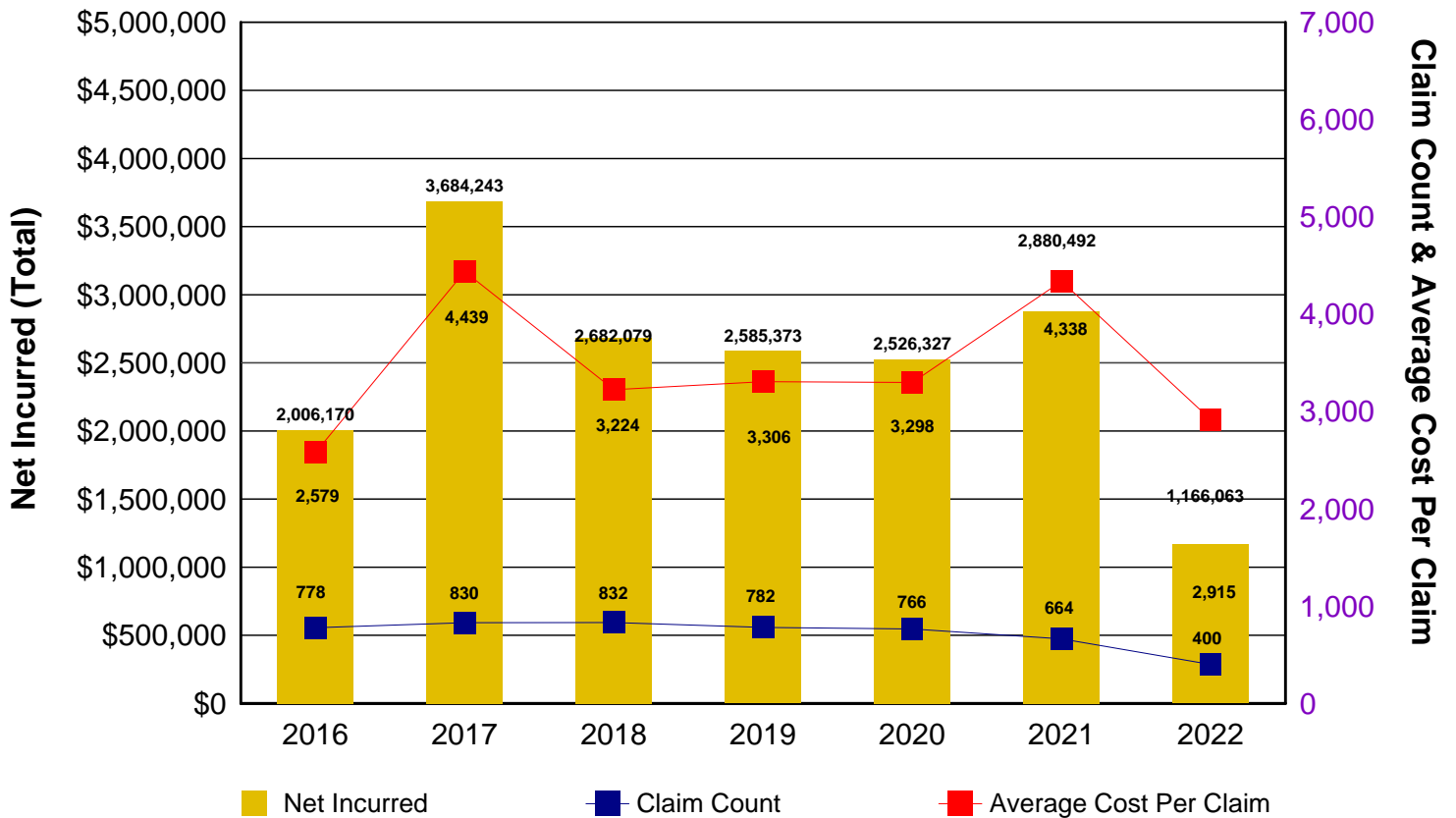
No source for subrogation or contribution.

### **Plan of Action:**

Early return to work already achieved with the city's Light Duty Work Program. I will monitor his medical recovery with follow-up after every doctor's appointment till released at MMI. Request rating from Dr. Hildebrand, negotiate settlement of all outstanding issues, obtain Division approval and close file.

Kansas Municipal Insurance Trust  
Claim Analysis by Year  
Policy Years: 2016 through 2022  
Valued as of 08/01/2022

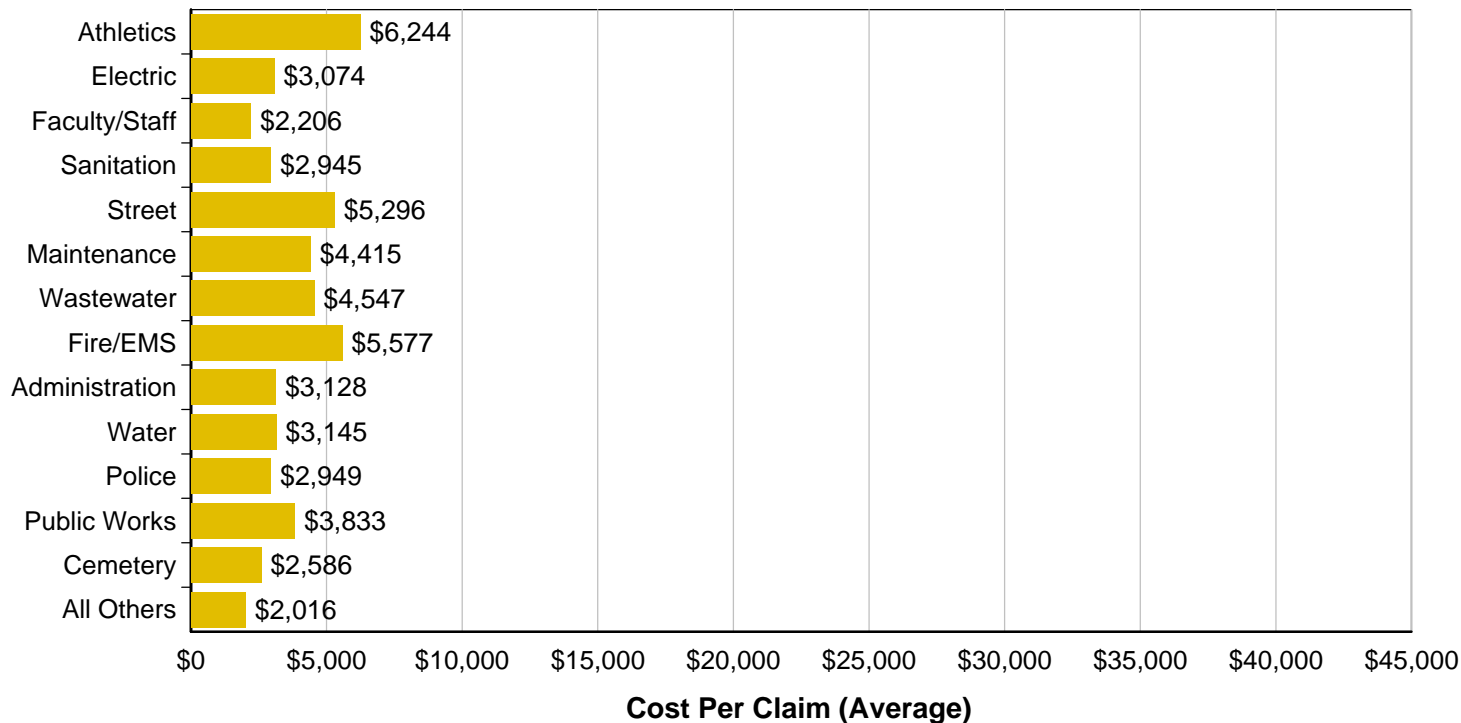
## Severity & Frequency By Year



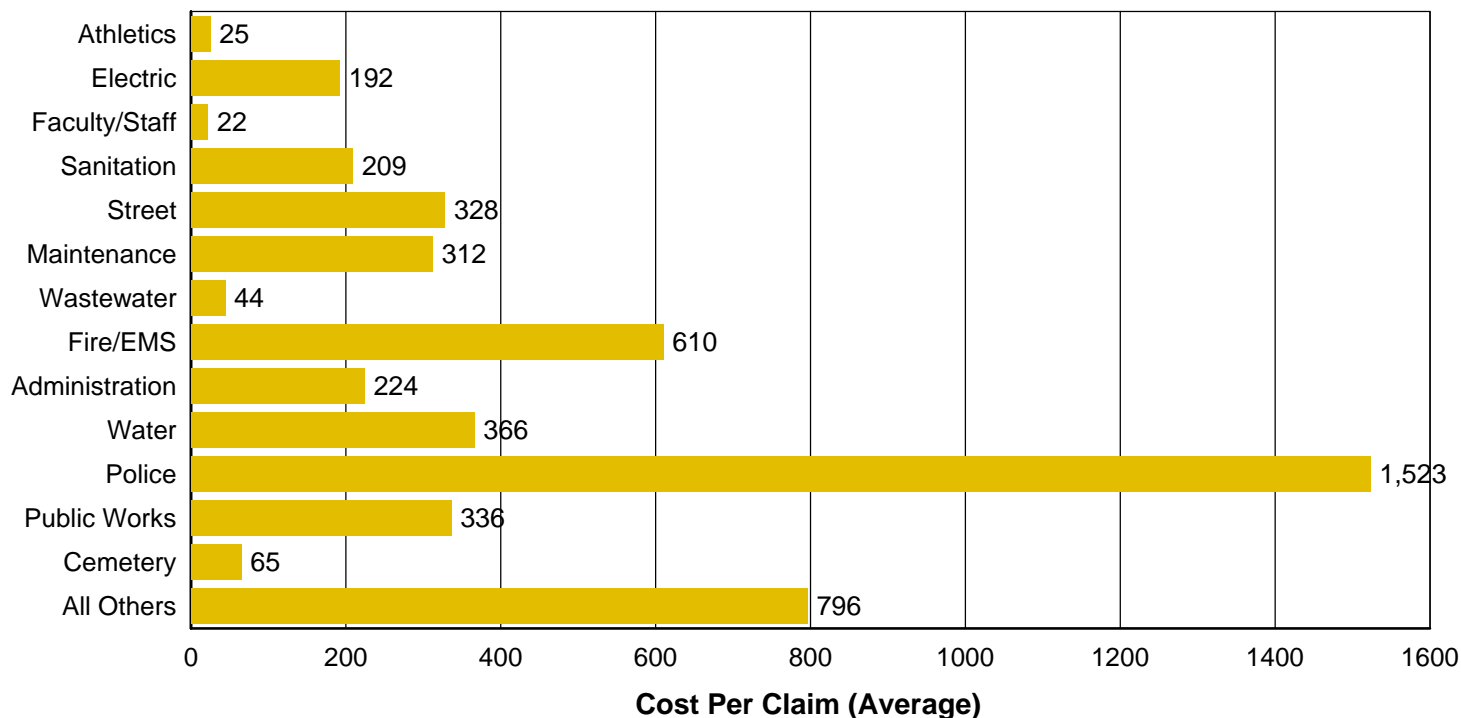




## Average Severity Per Claim By Department



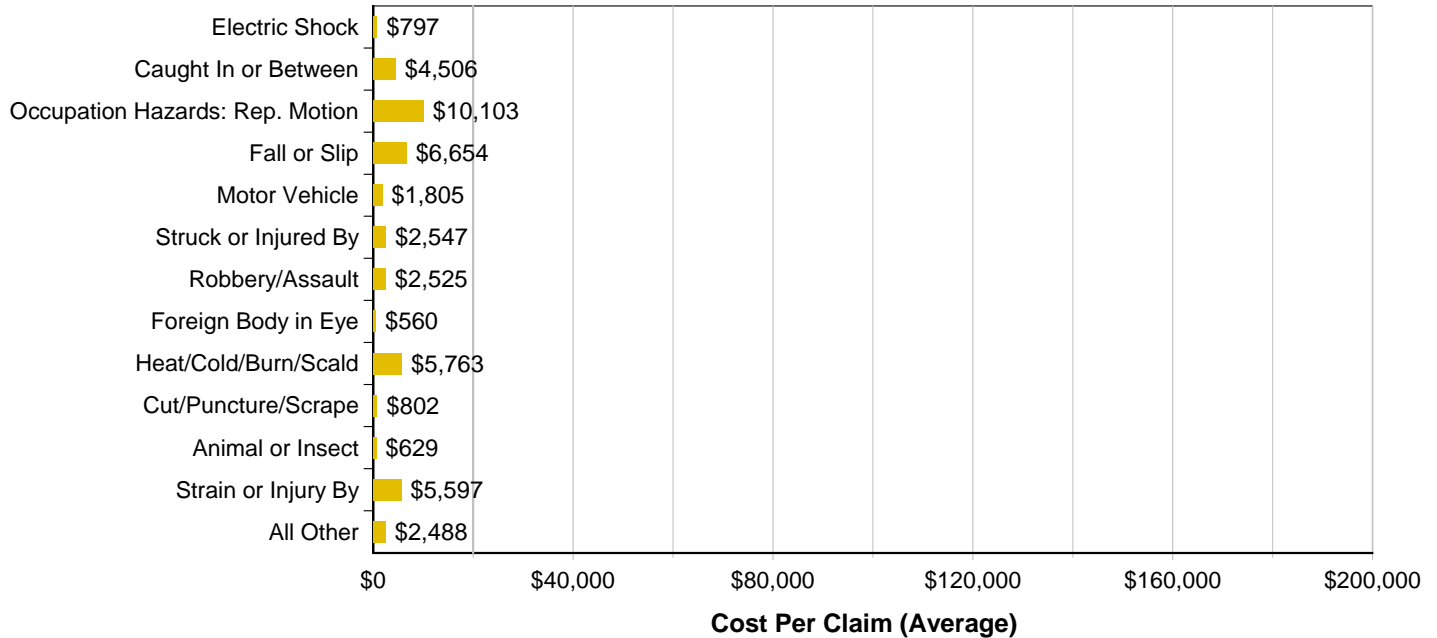
## Average Frequency Per Year By Department



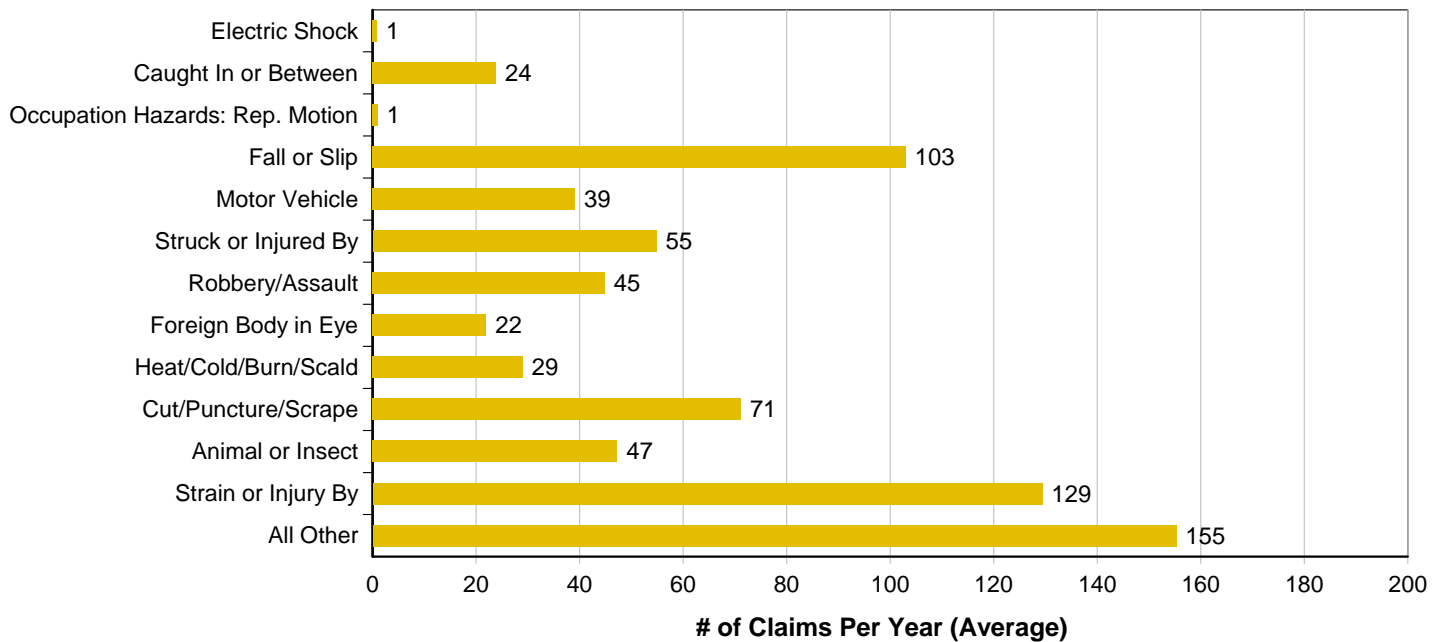
**Kansas Municipal Insurance Trust  
Claim Analysis by Accident Type  
Policy Years: 2016 through 2022  
Valued as of 08/01/2022**



## Average Severity Per Claim By Accident Type



## Average Frequency Per Year By Accident Type



**KMIT Loss Control: Large Loss Analysis**  
**Accident Date Range: 01/01/2016 to 07/31/2022**  
**Valued As Of 08/01/2022**

<b>Claims \$100,000 or Greater</b>								
<b>Rank</b>	<b>Policy Year</b>	<b>Claim Number</b>	<b>Accident Date</b>	<b>Claim Status</b>	<b>City/College</b>	<b>Department</b>	<b>Accident Type</b>	<b>Claim Cost</b>
01	2021	21790560	10/15/2021	Open	Baxter Springs	Fire	Burn/Scald	\$835,000
02	2017	2017076725	05/26/2017	Open	Osawatomie	Street	Striking Against/Stepping On	\$636,652
03	2017	2017076443	05/02/2017	Open	Fort Scott	Police	Occupational Hazard	\$360,000
04	2017	17701681	12/21/2017	Open	Arkansas City	Maintenance	Caught In or Between	\$343,069
05	2017	17700057	12/06/2017	Closed	Wellsville	Police	Fall or Slip	\$323,040
06	2018	18702074	01/01/2018	Closed	Wamego	Fire	Fall or Slip	\$285,881
07	2020	20790686	11/03/2020	Open	Wakeeney	Police	Strain or Injury By	\$243,500
08	2018	18735622	07/31/2018	Closed	Stafford	Water	Fall or Slip	\$185,592
09	2018	18750143	12/11/2018	Closed	Parsons	Fire	Struck or Injured By	\$161,136
10	2016	2016073786	04/29/2016	Closed	Atchison	Public Works	Strain or Injury By	\$156,343
11	2016	2016074973	10/11/2016	Closed	Eudora	Water	Fall or Slip	\$143,786
12	2019	19798111	11/11/2019	Open	Baldwin City	Police	Fall or Slip	\$140,000
13	2017	2017076629	05/24/2017	Closed	Bonner Springs	Police	Occupational Hazard	\$137,943
14	2018	18714294	03/27/2018	Closed	Halstead	Maintenance	Fall or Slip	\$126,395
15	2019	19770864	05/14/2019	Closed	Parsons	Sanitation	Fall or Slip	\$120,801
16	2021	21790573	10/25/2021	Open	Fort Scott	Parks	Fall or Slip	\$111,000
17	2019	19788370	09/10/2019	Open	Highland Community	Athletics	Fall or Slip	\$110,750
18	2021	21790529	10/05/2021	Open	Girard	Fire	Fall or Slip	\$110,000
19	2020	20790543	08/21/2020	Open	Parsons	Animal Control	Fall or Slip	\$108,500
20	2016	2016072899	01/07/2016	Closed	La Cygne	Street	Strain or Injury By	\$105,289
21	2021	21790312	06/22/2021	Open	Girard	Public Works	Strain or Injury By	\$102,000
22	2018	18732809	07/31/2018	Re-Open	Wellington	Park	Strain or Injury By	\$101,272
23	2016	2016074632	08/24/2016	Open	Girard	Electric	Strain or Injury By	\$101,043
<b>Totals - Claims \$100,000 or Greater</b>							<b>(23 Claims)</b>	<b>\$5,048,991</b>
							<b>Average:</b>	<b>\$219,521</b>



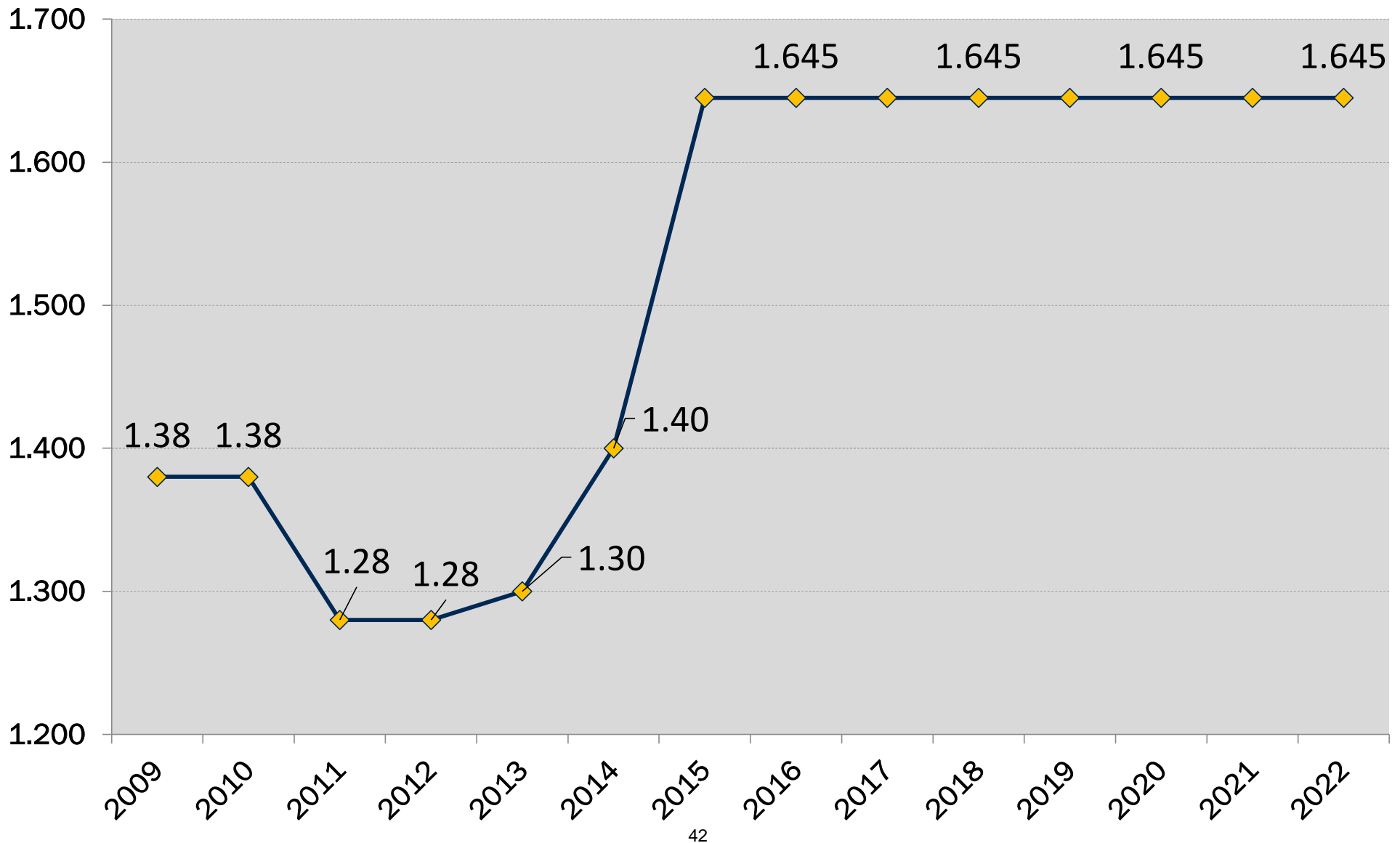
# **2023 Loss Cost Multiplier**

# **What is a Loss Cost Multiplier?**

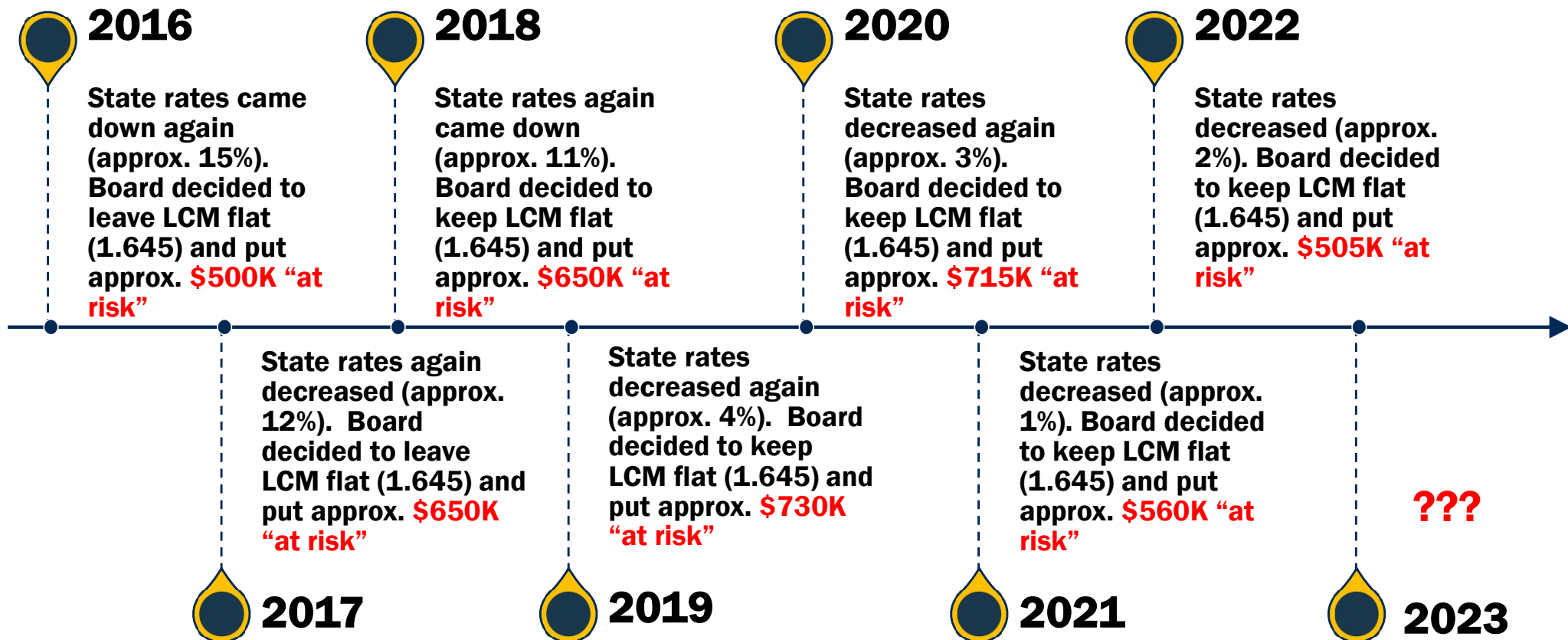
- **A loss cost multiplier (LCM) is one factor used by worker's comp providers to set the premium rate, specifically the expense portion.**
- **LCMs on file with KID (KMIT's is 1.645)**
- **Applied to each NCCI loss cost rate by payroll class code.**
- **Goal when setting the LCM: Select a factor that enables the Pool to generate enough premium to cover projected losses, expenses, and provide underwriting gain (if any) required for stability.**

# KMIT

## Historical Loss Cost Multipliers



# Historical LCM Selections & Amount of Net Worth Put “At Risk”



# 2023 Premium Need

## 2023 Premium Need - 0% Underwriting Gain

<b>1</b>	<b>Expenses (2022 Budget)</b>	<b>\$2,120,000</b>	
	<i>Note: Includes additional \$150K for future Premium Audit Adjustment</i>		
<b>2</b>	2022 Est Payroll (00's)	\$2,773,000	
<b>3</b>	Loss Rate (12/31/21 Act Report)	\$1.55 *	
<b>4</b>	<b>Losses (12/31/21 Act Report)</b>	<b>\$4,300,000</b>	<b>2x3</b>
<b>5</b>	Losses and Expenses	\$6,420,000	<b>1+4</b>
<b>6</b>	Underwriting Gain (0%)	\$0	
<b>7</b>	<b>Total Premium Need (Excluding Investment Income)</b>	<b>\$6,420,000</b>	<b>5+6</b>
<b>8</b>	Projected Investment Income	(\$350,000)	
	<b>Total Premium Need (Including Investment Income)</b>	<b>\$6,070,000</b>	<b>7+8</b>

\*Loss Rate from (12/31/20 Act Report) was \$1.65



# 2023 Estimated Premium & Breakeven LCM Analysis

2023 Premium Summary				
E-Mod Range	LCM	% Change	Premium	Accounts
0.80	1.645	0.00%	\$1,018,000	20
0.8 - 1.3	1.645		\$2,743,000	122
1.30	1.645	0.00%	\$2,056,000	32
Totals:			\$5,817,000	174

	Premium Need	Gain (Loss)	Breakeven LCM	% Change
0% Underwriting Gain (Incl. Investment Income)	\$6,070,000	(\$253,000)	1.717	4.35%

**POTENTIAL NET WORTH "AT RISK": \$253,000**

## Assumptions:

1. Payroll based on 2022 estimated payrolls
2. No state base rate change in 2023 (2022 rates will hold flat).
3. No change to LCM in 2023 (1.645)
4. Experience mod 0% change (last year mods increased 3%)
5. Premium Need includes 2022 Budget Admin Expenses + \$150,000 for potential payroll audit premium adjustments and includes projected Investment Income of \$350,000.



# KMIT Annual Workflow



# CORNERSTONE OVERVIEW

- Wholly-owned subsidiary of IMA, Inc.
- National leader in group program design and management
- Dedicated solely to administration of group programs, including:
  - **Group trust self-insurance**
  - Captives
  - Risk Retention Groups
  - Risk Purchasing Groups
- Property & Casualty as well as Accident & Health
- \$180MM in premium and premium equivalents



# CRS GROUP PROGRAM MANAGEMENT SERVICES



## Administration & Governance Services:

- Corporate structure and governance consulting
- Facilitate board and committee meetings
- Facilitate member meetings



## Underwriting Management:

- Team of underwriting and rating specialists
- Delegated authority capability for rate-quote-issuance
- Rating and premium development for global program, as well as individual account premiums



## Financial Reporting & Analysis:

- Track and reconcile premium flows and claim payments
- Comprehensive reporting of financial data
- Bookkeeping and accounting for self-insured group programs using QuickBooks



## Risk Management Coordination:

- Quality assurance of claims and loss control services
- Integration of data for program analytics
- Strategic risk management plan for board-level monitoring and reporting



## Risk Financing & Accounting:

- Data modeling and financial stress testing
- Collateral and retention analysis
- Business intelligence and benchmarking



## Brokerage Services:

- Marketing, negotiation, and placement of fronting and reinsurance terms and conditions
- Facilitate consultation with program actuary for projected loss costs and rate-making purposes
- Financial consulting, pro forma modeling



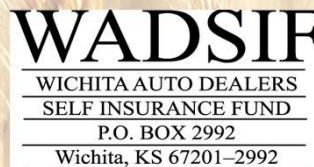
# 20+ Years Experience: GROUP TRUST SELF-INSURANCE



**Industry:** Public Entities  
**Insured Members:** 174 (Cities, Colleges)  
**Annual Premium:** \$6,000,000  
*Client of CRS/IMA since 1998*



**Industry:** Public Entities  
**Insured Members:** 90 (Counties & Hospitals)  
**Annual Premium:** \$7,000,000  
*Client of CRS/IMA since 2002*



**Industry:** Auto Dealers  
**Insured Members:** 8 (Auto Dealers)  
**Annual Premium:** \$1,000,000  
*Client of CRS/IMA since 2001*

# KMIT SERVICE TEAM

**Don Osenbaugh**  
KMIT Pool Administrator

**Jess Cornejo**  
KMIT Program Manager  
 **Cornerstone**

**Kyle Johnston**  
KMIT Administrative Asst.  
 **Cornerstone**

**Jenna DeRoo**  
KMIT Financial Analyst  
 **Cornerstone**

**Barbie Kifer**  
KMIT Underwriting Analyst  
 **Cornerstone**

**Renee Rhodes**  
KMIT Risk Control Consultant  


# KMIT Workflow Annual Timeline

## *Key Milestones Throughout the Year*

Policy Year Start (1/1)



October



November



December



January



February



March

April



May



June



July



August

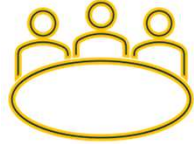


September

# **KMIT Workflow Annual Timeline**

## ***Key Milestones Throughout the Year***

### **October**



- Renewal website goes live (2-week period)
- Submissions for Excess WC / D&O policies
- ANNUAL MEETING!

### **November**

- Excess Work Comp and D&O – Final negotiations and quotes
- Renewal pricing and invoicing
- Send renewal packets by end of November



# **KMIT Workflow Annual Timeline**

## ***Key Milestones Throughout the Year***

### **December**



- Bind Excess WC and D&O policies
- Begin tracking/monitoring renewal premiums - tracking workbook exchanged daily with Don O.

### **January**

- Start working with Actuary for yearly analysis
- Continue tracking renewal premiums
- Payroll audit for previous year starts
- Process agent commissions after 1/31
- “Marketing” season begins
- Compile information for financial audit

# **KMIT Workflow Annual Timeline**

## ***Key Milestones Throughout the Year***

### **February**

- Process payroll audit results - tracking workbook with Don
- Process commission checks, invoices and KMIT member reimbursements from audit results
- Start compiling information for annual state filing (Due 3/31)

### **March**

- Follow up on outstanding renewal payments
- Process payroll audit results - tracking workbook with Don
- Process commission checks, invoices and KMIT member reimbursements from audit results
- Submit annual State filing report

# **KMIT Workflow Annual Timeline**

## ***Key Milestones Throughout the Year***

### **April**



- Process payroll audit results - tracking workbook with Don
- Process commission checks, invoices and KMIT member reimbursements from audit results
- Receive & review 12/31 actuary analysis

### **May**

- Review and complete YE financial audit
- Prep database for Summer Mod Project

### **June**



- Complete Summer Mod Project
  - Don will start making<sup>55</sup> calls to members

## July

- Prep database to submit mod data to NCCI
- Complete application and submission for Crime policy
- Community College Renewals (7/1)

## August



- Experience mod data to NCCI
- Loss Control report to KDOL (Year end accident report)
- Review and confirm experience mods from NCCI

## September

- Safety discounts, payroll estimates into KMIT Rating Database
- Prep renewal application website
- Bind KMIT Crime policy
- Send renewal letters to cities on instructions to complete online application

# **ONGOING KMIT TASKS (YEAR-ROUND)**

# ONGOING KMIT TASKS (YEAR-ROUND)



## **Administration & Governance Services (CRS):**

- Program structure and governance consulting
- Quality assurance of risk management and loss control services
- Bi-monthly board meetings, KMIT Annual Meeting, AHP committee meetings
- Bi-monthly KMIT Notes newsletter, other Mailchimp email blasts
- KMIT marketing materials, logos, conference SWAG
- Design and management of KMIT website
- Maintain contact lists regularly with Don O.
- Monitor KMIT PO Box
- **KMIT AHP administration and marketing**

# ONGOING KMIT TASKS (YEAR-ROUND)

## **Underwriting Management (CRS):**

- Rating/premium development for total program, individual members
- New member submissions/quotes and State paperwork
- Maintain KMIT Rating Database
- Consult with actuary on projected loss rates for rate-making

## **Financial Reporting, Accounting, & Data (CRS):**

- Quarterly financial reports to State
- Quarterly loss run reports to Members
- Monthly internal financial statements
- Monthly bank reconciliations and ACH payments
- Daily accounting and bookkeeping in Quickbooks
- Ad hoc performance reports and analysis

# ONGOING KMIT TASKS (YEAR-ROUND)



## **Risk Control Services (IMA):**

- Safety award certifications, loss prevention and safety training
- KMIT Risk Management Center
- Bi-monthly Risk Control report to KMIT Board
- Bi-monthly KMIT Notes contributions
- Consulting with members pre and post accident



## **Brokerage Services (CRS/IMA):**

- Marketing, negotiation, and placement of Excess WC, D&O, and Crime insurance pricing, terms and conditions
- Carrier relationships
- KMIT AHP plan design and sales



# **INTERNAL WORKFLOWS & SOPs**

# CRS Internal Workflow for KMIT (SAMPLE)

## KMIT WC Program Workflow 1/1 Renewal Date

WC \$750,000 Self insured Retention

When	SOP #	Process Step	Responsibility	Comments
Jan	KMIT-220	Quarter Loss Report to members	FTR	Get out by 15th
Jan	KMIT-110	Send out Bi-monthly newsletter - KMIT Notes	PA	Get out by 15th
Jan	KMIT-200	Send 4 reports to outside actuary	FTR	Milliman (Mindy Steichen)
Jan	KMIT-245	Year end Financial Report; Year end Quarterly financial reports and submit to state - due 45 after end of Qtr	FTR	Year End Report
Jan	KMIT-205	Track premium Received for renewal year	FTR - PA	
Jan	KMIT-115	Prepare Financial audit	PA - FTR	
Jan	KMIT-425	Process renewals in Epic	UW	
Jan	KMIT-440	Generate Exp Mod and Limited Loss Ratio Report for Loss Control	UW	Mid-Jan
Jan	KMIT-210	Invoicing - renewal & Audits	FTR	
Jan	KMIT-120	Process agent commission checks - Renewal	PA - FTR	
Jan	KMIT-120	Process agent commission invoices - Payroll Audit	PA - FTR	
Feb	KMIT-205	Track premium Received for renewal year	FTR	
Feb	KMIT-225	Financial Report (Every Month)	FTR	Start on 1st
Feb	KMIT-405	Receive and Review Excess WC Policy and D&O policy	UW	
Feb	KMIT-415	Track Payroll Audits	UW	
Feb	KMIT-230	Prepare documentation for Annual Report	FTR	
Feb	KMIT-100	Prepare and send board packets - 10 days prior to meeting	PA	
Feb		Board Meeting - Discuss Post Renewal - financial review	PM - PA -FTR	
Feb	KMIT-120	Process agent commission checks - Renewal	PA - FTR	
Feb	KMIT-120	Process agent commission invoices - Payroll Audit	PA - FTR	
March	KMIT-420	Enter audits in rating database and re-rate	UW	
March	KMIT-110	Send out Bi-monthly newsletter - KMIT Notes	PA	Get out by 15th
March		Financial Report (Every Month)	FTR	
March		Advise FTR & PA audits are processed	UW	

# CRS Internal SOPs for KMIT (EXAMPLE)

- CRS has specific SOPs tied to each KMIT Workflow process
- KMIT Workflow processes and SOPs reviewed annually

## Kansas Municipal Insurance Trust

### Process Agent Commission Invoices

**Summary:** As renewal premiums come in for the current policy year we track these in our KMIT premium tracking spreadsheet. After we receive payments from cities that have agent commissions associated with them we need to start processing agent commission checks to send to the agents.

---

1. Starting Jan 1 we will check the premium tracking spreadsheet on a monthly basis for agent commissions to be paid. You can find the premium tracking spreadsheet here:

Ex. I:\Risk Management\KMIT\2018 Policy Year\Premium Tracking Workbooks

2. In our premium tracking workbook, we have Don Osenbaugh (pool administrator) sign off on the premiums received that have agent commissions associated with them. All line items that Don signs off on will be processed by the financial tracking person, on a monthly basis. This process is completed by cutting the check out of quickbooks and dating the spreadsheet of the completed date.
3. After the checks are printed out the program administrator will then prep the agent commission mailing letters to the appropriate parties and mail the checks with the newly update letters to the agents.

# KAHP Membership

## 7/1/22

	KAHP Member	KAHP Committee	Email	Phone
1	<b>Dighton</b>	Nikki Strobel	<a href="mailto:cityclrk@st-tel.net">cityclrk@st-tel.net</a>	(620)397-5541
2	<b>Ellsworth</b>	Brittany Rohr	<a href="mailto:brohr@ellsworthks.net">brohr@ellsworthks.net</a>	785-472-5566
3	<b>Garden Plain</b>	Kimberly McCormick	<a href="mailto:cityclerk@gardenplain.com">cityclerk@gardenplain.com</a>	316-531-2321
4	<b>Halstead</b>	Ethan Reimer	<a href="mailto:ereimer@halsteadks.com">ereimer@halsteadks.com</a>	316-835-2286 ext. 305
5	<b>Horton</b>	John Calhoon	<a href="mailto:john.calhoon@hortonkansas.net">john.calhoon@hortonkansas.net</a>	785-486-2681
6	<b>Johnson City</b>	Dayle Jeanne Lorenson	<a href="mailto:jnsncity@pld.com">jnsncity@pld.com</a>	620-492-1444
7	<b>Lincoln Center</b>	Heather Nicole Hillegeist	<a href="mailto:lincolncityclerk@nckcn.com">lincolncityclerk@nckcn.com</a>	785-524-4280
8	<b>Mayetta</b>	Grace Bowser	<a href="mailto:cityclerk@mayetta.org">cityclerk@mayetta.org</a>	785-966-2435
9	<b>Moundridge</b>	Murray McGee	<a href="mailto:mmcgee@moundridge.com">mmcgee@moundridge.com</a>	620-345-8246
10	<b>Neodesha</b>	Ed Truelove	<a href="mailto:etruelove@neodeshaks.org">etruelove@neodeshaks.org</a>	620-325-4994
11	<b>Rose Hill</b>	<b>Warren Porter*</b>	<a href="mailto:wporter@cityofrosehill.com">wporter@cityofrosehill.com</a>	316-776-2712
12	<b>WaKeeney</b>	Hardy Howard	<a href="mailto:hhoward@ruraltel.net">hhoward@ruraltel.net</a>	785-743-5791

\*Committee Chair

7/8/22



# KMIT Trustee Terms, 2010 - Present

pos	Name	City	Title	Appointed	Elect 1	Elect 2	Elect 3	Elect 4	term limit date	End Date
1	Herb Jewell	El Dorado	City Manager	Jun-09	Oct-09 <sup>1</sup>	Oct-10 <sup>1</sup>	Oct-12			Oct-14
	David Dillner	El Dorado <sup>2</sup>	City Manager	N/A	Oct-10	Oct-16	Oct-18			Oct-20
1	<b>Kristi Carrithers</b>	Valley Center	City Clerk	N/A	Oct-20	Oct-22	Oct-24		Oct-26	
2	Sasha Stiles	Andover	City Administrator	N/A	Oct-08	Oct-09	Oct-11			Oct-13
2	Kathy Axelson	Rose Hill	City Administrator	N/A	Oct-13					Mar-15
2	Randy Frazer	Arkansas City <sup>3</sup>	City Manager	May-14	Oct-14 <sup>1</sup>	Oct-15	Oct-17	Oct-19		Oct-21
	Shane Shields	Wellington	City Manager	N/A	Oct-21					Jun-22
2	<b>VACANT</b>				Oct-22 <sup>1</sup>	Oct-23	Oct-25	Oct-27		Oct-29
3	Daron Hall	Ulysses	City Administrator	Jun-09	Oct-09 <sup>1</sup>	Oct-10				Mar-12
	Andy	Elkhart	City Administrator	Jun-11	Oct-12	Oct-14	Oct-16			Oct-18
3	Andrew Fiezen	Goodland	City Manager	N/A	Oct-18					Oct-20
3	Nick Hernandez	Dodge City	City Manager	N/A	Oct-20					Jun-21
	<b>Michael Ort</b>	Jetmore	City Administrator	N/A	Oct-21 <sup>1</sup>	Oct-22	Oct-24	Oct-26	Oct-28	
	Bobby Busch	Neodesha	City Clerk	N/A	Oct-07	Oct-09	Oct-11			Oct-13
4	Timothy	Ellsworth	City Administrator	N/A	Oct-11					May-15
4	Janie Cox	Haysville	City Clerk	N/A	Oct-15	Oct-17	Oct-19			Sep-20
	Daniela Riva	Columbus	City Administrator	N/A	Oct-20	Oct-21				Feb-22
4	<b>Ron Marsh</b>	Abilene	City Manager	Feb-22	Oct-22 <sup>1</sup>	Oct-23	Oct-25	Oct-27	Oct-29	
	Sharon Brown	Clay Center	Mayor	N/A	Oct-06 <sup>1</sup>	Oct-07	Oct-09			Apr-11
5	Debra Mootz	Marysville	City Clerk	Apr-09	Oct-11	Oct-13	Oct-15			Oct-17
5	Greg DuMars	Lindsborg	City Administrator	N/A	Oct-15	Oct-19	Oct-21			Dec-21
	<b>Anthony Swartzendruber</b>	Harvey Co	County Admin.	Jan-22	Oct-22 <sup>1</sup>	Oct-23	Oct-25	Oct-27	Oct-29	
6	Steve Archer	Arkansas City	City Manager	Apr-09	Oct-06	Oct-08	Oct-10			Dec-10
6	Debra Mootz	Roeland Park	City Clerk/DOF	Dec-10	Oct-11 <sup>1</sup>	Oct-12				Aug-14
6	Matthew McPherson	Tonganoxie	City Manager	N/A	Oct-14					Oct-16
6	Mike Webb	Edwardsville	City Manager	N/A	Oct-16					May-18
	<b>Jonathan Mitchell</b>	Hoisington	City Manager	N/A	Oct-18	Oct-20	Oct-22		Oct-24	
	Larry Paine	Hillsboro	City Administrator	N/A	Oct-07 <sup>1</sup>	Oct-08	Oct-10	Oct-12		Oct-14
7		Clay Center	City Clerk	N/A	Oct-14	Oct-16				Jun-18
7	<b>Hardy Howard</b>	WaKeeney	City Administrator	N/A	Oct-18	Oct-20	Oct-22		Oct-24	
8	Coby Dougherty	Hays	City Manager	Jun-07	Oct-07 <sup>1</sup>	Oct-08	Oct-10			Oct-11
8	Kelly McElroy	Stockton	City Manager	N/A	Oct-11 <sup>1</sup>	Oct-12	Oct-14	Oct-16		Oct-18
8	<b>Kelly McElroy</b>	Newton	City Manager	N/A	Oct-18	Oct-20	Oct-22		Oct-24	
9	Lana McPherson	De Soto	City Clerk	N/A	Oct-04 <sup>1</sup>	Oct-05	Oct-07	Oct-09		Oct-11
9	Curtis Smith	Bonner Spgs	Mayor	N/A	Oct-11					Apr-13
9	Fred Gress	Parsons	City Manager	Apr-13	Oct-13					Aug-14
9	Ty Lasher	Bel Aire	City Manager	N/A	Oct-14 <sup>1</sup>	Oct-15	Oct-17	Oct-19		Oct-21
9	<b>Stacie Eichem</b>	Wamego	City Manager	N/A	Oct-21	Oct-23	Oct-25		Oct-27	Oct-27
10	Doug Gerber	Goodland	City Manager	Oct-09	Oct-11	Oct-13				Apr-14
10	Megan Fry	Pittsburg	HR Director	Mar-14	Oct-14 <sup>1</sup>					Jan-15
10	Jay Byers	Pittsburg	Assist. City Mgr.	Mar-15	Oct-15					Mar-16
10	Carey Simons	Pittsburg	Rec Dept	Mar-16	Oct-17	Oct-17				Sep-18
10	Deb Needleman	Fort Scott	HRD	N/A	Oct-18	Oct-20				Jun-21
10	<b>Jeff Morris</b>	Coffeyville CC	VP/Finance & Operations	N/A	Oct-21	Oct-23	Oct-25		Oct-27	
11	Mac Manning	Peabody	City Adm/Clerk	Oct-09	Oct-11					Dec-12
11	Michelle Stegman	Garden City	HR Director	Jan-13	Oct-13					Apr-15
11	Michael Reagel	Garden City	Police Captain	May-15	Oct-15	Oct-17				Oct-19
11	<b>Barack Matite</b>	Eudora	City Manager	N/A	Oct-19	Oct-21	Oct-23		Oct-25	
Ex	Jeff Morris	Coffeyville CC	VP/Finance & Operations	Oct-18 <sup>4</sup>	Dec-20	NA	NA			Oct-21

<sup>1</sup> First elected to a one-year term

<sup>2</sup> First elected to the Board while in Abilene; moved on to El Dorado in early 2017

<sup>3</sup> First elected to the Board while in Moundridge; moved on to Ark City in May 2020

<sup>4</sup> Appointed to Ex-Officio position in October 2018; to run until December 2020



## **2022 KMIT Nominating Committee\***

### **Report**

The following KMIT member-entity officials have been selected by the Nominating Committee to appear on the ballot as nominees for KMIT Board of Trustees positions, before the General Membership of KMIT, at the **2022 KMIT Annual Meeting, in Overland Park, on October 8, 2022:**

Position #1: **Kristi Carrithers** [2020], Valley Center (2-year term)

Position #2: **Ed Truelove**, Neodesha (1-year term)

Position #3: **Michael Ort** [2021], Jetmore (2-year term)

Position #4: **Ron Marsh** [2022], Abilene (1-year term)

Position #5: **Anthony Swartzendruber** [2022], Harvey Co. (1-year term)

Position #6: **Jonathan Mitchell** [2018], Hoisington (2-year term)

Position #7: **Hardy Howard** [2018], WaKeeney (2-year term)

Position #9: **Kelly McElroy**, [2018], Newton (2-year term)

\* Kelly McElroy, Chair (Newton), Jeff Morris (Coffeyville Community College) and Ron Marsh (Abilene)

# **Non-Agenda Information and Background Material**



# KANSAS MUNICIPAL INSURANCE TRUST

## Board of Trustees Minutes from May 6, 2022

City Hall, Hoisington, KS

*Approved in Coffeyville, June 24, 2022*

**Meeting Convened.** Friday, May 6, 2022. Called to order by President Hardy Howard at 9:01 A.M.

**Absences/Quorum Declaration.** Howard declared a quorum (of 6) present. *Board Members Absent:* Treasurer Kelly McElroy (Newton), Kristi Carrithers (Valley Center), Barack Matite (Eudora), Shane Shields (Wellington), and Anthony Swartzendruber (Harvey County).

**Meeting Attendees.** *Board Members Present:* President Howard (WaKeeney), Vice President Jonathan Mitchell (Hoisington), Jeff Morris (Coffeyville Community College), Stacie Eichem (Wamego), Ron Marsh (Abilene), and Michael Ort (Jetmore). *Staff:* Jess Cornejo (Cornerstone), Kyle Johnston (Cornerstone), Barbie Kifer (Cornerstone), Jenna DeRoo (Cornerstone), Renee Rhodes (IMA), Gene Miller (CIS), and Don Osenbaugh (KMIT Pool Administrator). *Guest:* Ryan Box (Commerce Bank).

**Minutes Approval.** The minutes from the February 25, 2022 (Valley Center) meeting were unanimously approved as written, following a motion by Mitchell and a second by Morris.

**Annual Investment Review:** Presented by Ryan Box (Commerce)

**Historical Perspective Presentation:** This item was tabled to the next meeting.

### **Financial Reports (Kifer):**

1. February 28, 2022 Financials
2. March 31, 2022 Financials
3. First Quarter (3/31) 2022 KID Report (Unaudited)
4. March 31, 2022 Cash/Investments Summary (Osenbaugh)

Approved unanimously, following a motion by Mitchell; second by Morris.

**Claims and Settlements.** Miller presented the following claims for settlement authority and reserve advisory:

1. 18748809, 19798296, 19798480 (Dodge City). For settlement purposes, three claims combined into one. Authority of \$39,500 requested, and approved unanimously, upon a motion by Mitchell and a second by Marsh.
2. 2179029 [typo?] (Dodge City). Reserve Advisory only.
3. 22790059 (Garden City). Reserve Advisory only.
4. 21790312 (Girard). Reserve Advisory only.
5. 22790086 (Wamego). Reserve Advisory only.
6. 22790106 (Moundridge). Reserve Advisory only.
7. 21790577 (Moundridge). Reserve Advisory only.
8. 21790616 (Belle Plaine). Reserve Advisory only.



Miller also briefly commented on the recent settlement (closing) of an old claim, and on two Safety National (excess carrier) reimbursements.

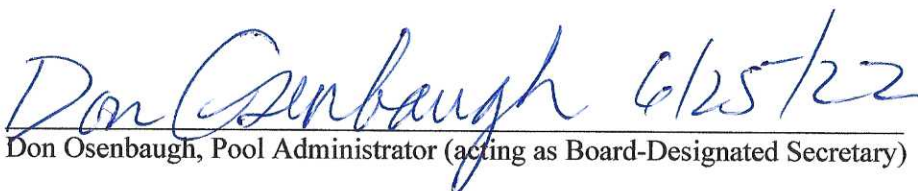
**KAHP Update.** Osenbaugh gave a brief report. The primary KMIT effort remains marketing and getting the word out. Osenbaugh (along with the IMA team) hosted a vendor booth at both the Clerks Spring Conference (Manhattan, March 16) and the KMU Conference (Wichita, April 28). Neodesha became KAHP member #11 (and the first since the 'launch') on May 1.

**New Members.** Ten new members (all cities) were added on April 1: Bronson, Burlingame, Burns, Elwood, Enterprise, Holyrood, Natoma, Otis, Rossville, and South Hutchinson.

[Atlanta withdrew from KMIT, effective 4/1.]

**Risk Control Update.** Rhodes presented a safety audit update, reviewed the normal stats and broke up a discussion about the new (February) CDL requirements (current CDL drivers are grandfathered in) for additional training for licensing.

**Adjournment.** The meeting was adjourned by consensus at 11:33 A.M.

 6/25/22  
Don Osenbaugh, Pool Administrator (acting as Board-Designated Secretary)

# 2023 KMIT Trustee Meeting Schedule

Friday, February 24

Friday, May 5

Friday, June 23

Friday, August 25

Saturday, October 7 (at LKM Conf, in Wichita)

Friday, December 15

NOTE: All meetings are currently scheduled to take place at IMA, in Wichita. It is *possible* that the June 23 meeting could be moved to Overland Park.

# KMIT Investments, 2017-2029

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Invested	#
2017	NA	NA	NA	NA	NA	NA	NA	NA	\$ 750 re-invested	\$ 576 cashed out	\$ 400 re-invested	\$ 248 cashed out	NA	NA
2018	\$ 248 cashed out	\$ 1,000 cashed out	\$ 248 cashed out		\$ 494 re-invested	\$ 900 re-invested	\$ 493 7/9+7/16	\$ 247 8/27	\$ 260 9/1	\$ 327 10/1+10/15	\$ 747 11/12+11/27	\$ 250 12/3	\$ 5,214,000	18
2019			\$ 743 3/11+3/21+3/26	\$ 248 4/15	\$ 250 5/24	\$ 400 6/19		\$ 248 7/16?	\$ 760 9/12 + 9/27	\$ 327 10/1+10/2+10/28	\$ 100 11/15	\$ 250 12/2	\$ 3,576,000	15
2020	\$ 248 1/22	\$ 498 2/10+2/19	\$ 248 3/26	\$ 315 4/1+4/6	\$ 500 5/31		\$ 249 7/13	\$ 313 8/12	\$ 245 9/29		\$ 500 11/13	\$ 130 12/1	\$ 3,246,000	12
2021	\$ 247 1/20		\$ 744 3/1+3/24	\$ 747 4/6+4/8+4/9	\$ 300 5/17	\$ 400 6/11	\$ 494 7/19+7/20	\$ 495 8/23 + 8/24		\$ 249 10/25	\$ 250 11/4		\$ 3,926,000	14
2022	\$ 249 1/13	\$ 496 2/17+2/28	\$ 247 3/1	\$ 741 4/1+4/5+4/14	\$ 644 5/3+5/5+5/23	\$ 747 6/10 + 6/10+6/29	\$ 245 7/25	\$ 500 8/9	\$ 270 9/9	\$ 249 10/17	\$ 249 11/7		\$ 768,000	3
2023		\$ 100 2/15**	\$ 246 3/8	\$ 249 4/10	\$ 246 5/2	\$ 749 6/9+6/9+6/30	\$ 499 7/17+7/26	\$ 249 8/15	\$ 599 9/1+9/22	\$ 249 10/17	\$ 249 11/30	\$ 250 12/30	\$ 3,685,000	15
2024		\$ 741 2/27+2/28+2/28	\$ 552 3/1	\$ 247 4/16	\$ 198 5/15	\$ 750 6/14+6/14	\$ 245 7/17	\$ 500 8/14	\$ 599 9/1*+9/20	\$ 523 10/31	\$ 204 11/30		\$ 4,559,000	14
2025		\$ 325 2/15	\$ 604 3/1+3/26	\$ 500 4/30	\$ 500 5/15	\$ 500 6/30	\$ 500 7/31	\$ 490 8/4+8/13	\$ 247 9/24	\$ 247 10/17	\$ -	\$ 1,048 12/1+12/15	\$ 4,961,000	13
2026		\$ -	\$ 550 3/9	\$ -	\$ -	\$ -	\$ -	\$ 245 8/18	\$ -	\$ -	\$ 500 11/20		\$ 1,295,000	3
2027		\$ 500 2/15	\$ -	\$ -	\$ 980 5/18+5/18+5/18+5/18	\$ 500 6/30	\$ -	\$ 441 8/2	\$ 263 9/1	\$ -	\$ -		\$ 2,684,000	8
2028		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0
2029	\$ 500 1/1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 500,000	1
9/15/17 orig													\$ 17,952,000	56
8/16/22													CURRENT	#

monthly amounts are shown in 1,000s

\*\*pre-refund date

\*callable after 9/1/21

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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# The League of Kansas Municipalities Annual Conference

October 8-10, 2022  
Overland Park, Kansas

Registration opens July 1

## Plan Now to Attend

The League Annual Conference is the largest municipal gathering of the year in Kansas, and the one event city officials cannot afford to miss!

This event will allow you to engage with other leaders to share and brainstorm ideas to implement in your community, and think creatively to use problem solving tactics and address common municipal challenges.

## Session Topics\*

- Dealing with First Amendment Auditors
- Fair Housing Act Training
- Grant Writing Workshop
- Census Data for Your Community
- Building a Vibrant Downtown - "Streeteries"
- Emergency Response: KDEM
- Train & Retain Employees
- Cybersecurity Best Practices
- Local Government 101: Records Retention
- Rapid Fire Discussions:  
KMIT Association Health Plan  
KS PRIDE Program
- And more

\*tentative and subject to change

## Venue

Overland Park Convention Center +  
Sheraton Overland Park Hotel

## Preliminary Agenda

### Saturday, October 8

Legislative Policy Committee  
Pre-Conference MTI Workshops  
Governing Body Meeting  
KMIT Annual Meeting & Reception 5pm

### Sunday, October 9

Nominating Committee Meeting  
New Attendee Orientation  
Rapid Fire Discussions  
Opening General Session / Keynote  
Concurrent Workshops  
League Dinner / Social Event  
Trade Show [Sunday only 12:30 - 5:30]

### Monday, October 10

Breakfast / General Session  
Concurrent Workshops  
Affiliate Association Concurrent Workshops  
Public Service Awards Luncheon + Business Meeting  
Mobile Workshop

^A more detailed schedule of events available online



[www.lkm.org/annualconference](http://www.lkm.org/annualconference)



# KMIT Member List

## August 1, 2022

### REVISED

Work Comp Entities					
	Cities	Date Joined	2020 Pop.	State Rank	Est FTE
1	Abilene	4/1/96	6,027	56	63
2	Admire	4/1/06	150	481	2
3	Allen	4/11/00	170	455	1
4	Altamont	4/1/94	1,003	192	12
5	Andale	5/1/94	985	196	4
6	Arkansas City	4/1/05	11,459	33	144
7	Arma	4/1/17	1,406	153	12
8	Atchison	1/1/22	10,348	36	110
9	Augusta	1/1/02	9,321	37	110
10	Basehor	4/1/96	7,104	49	22
11	Baxter Springs	4/1/21	3,958	74	33
12	Bel Aire	4/1/09	8,760	41	60
13	Belle Plaine	4/1/12	1,528	147	10
14	Belleville	4/1/04	1,869	126	28
15	Bennington	4/1/06	600	266	2
16	Benton	4/1/12	869	218	6
17	Beverly	8/9/98	145	486	1
18	Bird City	1/15/94	432	310	3
19	Blue Mound	1/1/09	258	383	2
20	Blue Rapids	4/1/05	957	202	5
21	Bonner Springs	1/1/94	8,118	43	81
22	Brewster	4/1/94	298	362	1
23	Bronson	4/1/22	305	359	2
24	Burlingame	4/1/22	921	210	12
25	Burns	4/1/22	211	419	2
26	Centralia	4/1/94	539	274	3
27	Chapman	4/1/12	1,312	160	13
28	Chautauqua	4/1/96	103	under 500	1
29	Cheney	1/1/94	2,161	110	18
30	Cherryvale	2/1/94	2,106	114	21
31	Clay Center	7/1/04	3,967	73	40
32	Clearwater	4/1/10	2,570	100	7

# KMIT Member List

## August 1, 2022

### REVISED

33	Colby	4/1/21	5,464	60	69
34	Columbus	4/1/02	3,004	90	34
35	Concordia	1/1/96	5,045	63	60
36	Conway Springs	4/1/94	1,216	170	8
37	Council Grove	4/1/94	2,179	109	26
38	Cullison	4/1/01	101	under 500	3
39	Damar	3/1/05	130	under 500	1
40	De Soto	4/1/94	6,620	50	30
41	Dodge City	1/1/17	26,678	14	225
42	Douglass	4/1/03	1,640	139	7
43	Eastborough	11/15/04	726	240	7
44	Edgerton	12/11/00	1,752	132	9
45	Edwardsville	4/1/07	4,511	68	42
46	El Dorado	4/1/09	12,948	28	133
47	Elkhart	1/1/94	1,612	142	13
48	Ellsworth*	4/1/06	2,917	91	24
49	Elwood	4/1/22	1,184	176	15
50	Enterprise	4/1/22	762	234	5
51	Esbon	4/1/94	94	under 500	3
52	Eudora	4/1/03	6,511	53	39
53	Florence	4/1/06	431	312	4
54	Ford	4/1/01	216	417	2
55	Fort Scott	1/1/94	7,671	46	82
56	Fowler	6/8/95	501	289	2
57	Frankfort	4/1/96	695	245	4
58	Fredonia	4/1/03	2,145	111	35
59	Galena	1/1/94	2,930	92	39
60	Garden City	1/1/13	26,282	15	306
61	Garden Plain*	5/1/18	927	208	11
62	Girard	1/1/04	2,629	99	35
63	Glasco	4/1/94	459	300	3
64	Glen Elder	4/1/95	405	327	4
65	Goessel	1/1/94	503	288	57
66	Goodland	4/1/16	4,404	69	8
67	Grandview Plaza	4/1/04	1,424	151	10
68	Great Bend	1/1/02	14,626	25	150

# KMIT Member List

## August 1, 2022

### REVISED

69	Greeley	3/9/98	300	360	2
70	Grenola	4/1/94	194	431	1
71	Grinnell	8/14/06	228	405	2
72	Halstead	1/1/94	2,075	115	22
73	Hamilton	4/1/06	240	396	3
74	Harper	4/1/17	1,283	162	15
75	Hartford	4/1/06	371	338	3
76	Haven	4/1/17	1,172	177	12
77	Hays	4/1/13	20,608	20	181
78	Haysville	4/1/01	11,482	32	76
79	Hiawatha	6/4/95	3,088	89	26
80	Hill City	4/1/95	1,416	152	17
81	Hillsboro	4/1/95	2,790	93	26
82	Hoisington	1/1/94	2,422	103	40
83	Holyrood	4/1/22	407	325	4
84	Horton*	4/1/02	1,669	137	25
85	Independence	3/1/94	8,347	42	144
86	Jetmore	4/1/94	791	227	6
87	Johnson City*	4/1/94	1,317	159	14
88	Kingman	4/1/95	2,786	94	37
89	Kinsley	1/1/94	1,335	157	11
90	Kiowa	7/1/22	913	211	11
91	La Cygne	4/1/09	1,097	184	9
92	Lake Quivira	12/1/14	921	210	10
93	Larned	4/1/08	3,459	82	56
94	Lecompton	4/1/07	654	254	2
95	Lenora	4/1/97	226	409	2
96	Lincoln Center*	9/3/02	1,209	175	12
97	Lindsborg	4/1/12	3,286	85	31
98	Logan	4/1/13	528	280	4
99	Lucas	6/1/94	385	330	4
100	Luray	4/1/19	182	441	4
101	Madison	4/1/17	610	264	5
102	Maize	6/25/94	5,504	59	19
103	Marion	4/1/15	1,300	158	32
104	Marysville	10/1/94	3,267	86	36

# KMIT Member List

## August 1, 2022

### REVISED

105	McFarland	4/1/94	256	385	1
106	Medicine Lodge	4/11/95	1,803	128	19
107	Minneapolis	1/1/94	1,860	127	25
108	Moline	4/1/94	335	348	3
109	Montezuma	4/1/94	950	203	6
110	Mound City	4/1/96	664	252	5
111	Moundridge*	4/1/12	1,879	125	17
112	Natoma	4/1/22	364	289	1
113	Neodesha*	4/1/98	2,182	108	55
114	Neosho Rapids	4/1/06	260	379	3
115	Newton	1/1/94	19,909	23	176
116	North Newton	4/1/13	1,778	129	5
117	Oakley	4/1/13	2,051	117	28
118	Oberlin	1/15/94	1,660	138	15
119	Ogden	4/1/01	1,924	122	8
120	Olpe	4/1/94	531	277	2
121	Osage City	4/1/94	2,785	95	35
122	Osawatomie	4/1/08	4,308	71	75
123	Oskaloosa	4/1/94	1,063	187	5
124	Oswego	4/1/95	1,630	140	21
125	Otis	4/1/22	256	386	2
126	Palco	4/1/04	255	389	3
127	Paola	4/1/94	5,793	57	60
128	Parsons	4/1/05	9,179	38	133
129	Pittsburg	1/1/14	19,918	22	250
130	Princeton	4/1/94	265	375	6
131	Ramona	4/1/06	177	448	1
132	Ransom	1/1/95	252	390	2
133	Reading	4/1/06	225	409	2
134	Roeland Park	12/31/00	6,534	52	31
135	Rose Hill*	4/1/94	3,968	72	23
136	Rossville	4/1/22	1,112	183	6
137	Rozel	2/1/18	136	under 500	4
138	Russell	1/1/94	4,361	70	75
139	Satanta	4/1/02	1,114	182	4
140	Scranton	4/1/12	676	249	6



# KMIT Member List

## August 1, 2022

### REVISED

141	Sedan	7/1/94	966	200	11
142	Sedgwick	4/1/94	1,692	136	9
143	Sharon Springs	4/1/06	788	228	9
144	Smith Center	4/1/13	1,562	145	22
145	South Hutchinson	4/1/22	2,454	102	35
146	Spearville	5/8/00	768	233	4
147	St. Francis	4/1/05	1,306	161	20
148	St. George	4/1/21	1,022	191	8
149	Stafford	4/1/03	939	206	14
150	Sterling	4/1/15	2,225	106	17
151	Stockton	4/1/02	1,217	169	50
152	Sylvan Grove	4/1/12	260	381	2
153	Tampa	4/1/06	107	under 500	1
154	Tescott	4/1/95	281		2
155	Tipton	7/27/01	185		2
156	Tonganoxie	4/1/97	5,667		28
157	Turon	9/10/95	365		2
158	Ulysses	3/31/95	5,370		40
159	Valley Center	4/15/94	7,369		45
160	WaKeeney*	4/1/03	1,776		20
161	Wakefield	1/1/95	900		3
162	Walton	4/1/94	237		2
163	Wamego	1/1/94	4,658	67	40
164	Wellington	4/1/95	7,504	47	123
165	Wellsville	3/31/01	1,747	134	10
166	Westwood	7/1/12	1,611	143	13
		Date Joined	2020 Pop.	State Rank	Est FTE
	<b>'Non-City' Municipalities</b>				
167	Bruno Township	7/1/21	NA	NA	4
168	Coffeyville Community College	7/1/18	NA	NA	51
169	Garden City Community College	7/1/22	NA	NA	221
170	Harvey County	1/1/22	NA	NA	173
171	Haven Community EMS	1/1/21	NA	NA	9
172	Independence Community College	7/1/18	NA	NA	30

# KMIT Member List

## August 1, 2022

### REVISED

173	KMEA	6/25/20	NA	NA	37
174	LKM	4/1/94	NA	NA	15
Total Estimated 'City' Population					484,553
Largest City, by population					26,678
Smallest City, by population					94
Average City, by population					2,919
Median City, by population					1,309
Total Estimated # of Employees Covered by KMIT					5,419
KAHP-only Entities (Cities)					
1	Mayetta	7/1/22			
2	Dighton	8/1/22			
*also a member of KAHP					

# KMIT Member History

## August 1, 2022

### Work Comp Members

	Member Municipal Entity	Date Joined	Date Left	FEIN #	Policy #	Risk ID #
1	Abilene	4/1/96		48-6017973	112ABI	150122619
2	Admire	4/1/06		48-0913740	112ADM	150513707
3	Allen	4/11/00		48-6163606	112ALL	150570093
4	Altamont	4/1/94		48-6039159	112ALT	150192048
5	Andale	5/1/94		48-6084036	112AND	150238951
X	Andover	4/1/95	12/31/18	48-0768791	112ANO	150210879
6	Arkansas City	4/1/05		48-6005477	112ARK	150112389
7	Arma	4/1/17		48-6041523	112ARM	150168287
x	Atchison	4/1/94	12/31/20	48-6025033	112ATC	150191076
8	Atchison	1/1/22		48-6025034	112ATC	150191077
X	Atlanta	4/1/04	3/31/22	48-0860014	112ATL	150570603
9	Augusta	1/1/02		48-6035719	112AUG	150135257
X	Baldwin City	4/1/94	12/31/19	48-6033049	112BAL	150110513
10	Basehor	4/1/96		48-0732879	112BAS	150451523
x	Baxter Springs	1/1/94	12/31/13	48-6041584	112BAX	150104211
11	Baxter Springs	4/1/21		48-6041584	112BAX	150104211
x	Bel Aire	4/1/96	3/31/06	48-0681283	112BAR	150416388
12	Bel Aire	4/1/09		48-0681283	112BELA	150416388
13	Belle Plaine	4/1/12		48-9005794	112BPL	150138906
14	Belleville	4/2/04		48-6020983	112BEL	150135649
X	Beloit	1/1/95	1/1/97	x	x	x
15	Bennington	4/1/06		48-6018238	112BEN	150450071
16	Benton	4/1/12		48-6092183	112BNT	150511437
17	Beverly	8/9/98		48-0693266	112BEV	150570107
18	Bird City	1/15/94		48-6013474	112BIR	150209919
X	Bison	1/1/94	5/20/02	48-6011701	112BIS	N/A
19	Blue Mound	1/1/09		48-0722470	112BLM	150540429
20	Blue Rapids	4/1/05		48-6022978	112BLU	150175658
21	Bonner Springs	1/1/94		48-6033148	112BON	150104378
22	Brewster	4/1/94		48-6013534	112BRE	150450063
23	Bronson	4/1/22		48-6037250	112BRO	150069866
24	BRUNO TOWNSHIP	7/1/22		48-0781159	112BRU	150473098
25	Burlingame	4/1/22		48-6030231	112BUL	150121310
26	Burns	4/1/22		48-6035845	112BUR	N/A
X	Caldwell	2/1/02	5/1/09	48-6005893	112CAL	150184045
27	Centralia	4/1/94		48-6025420	112CEN	150210682
28	Chapman	4/1/12		48-6018403	112CHP	150163447
29	Chautauqua	4/1/96		48-0971231	112CHA	150570662
30	Cheney	1/1/94		48-6002530	112CHE	150145678
31	Cherryvale	2/1/94		48-6043146	112CHR	150113652

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# KMIT Member History

## August 1, 2022

	Member Municipal Entity	Date Joined	Date Left	FEIN #	Policy #	Risk ID #
32	Clay Center	7/1/04		48-6023059	112CLA	150193192
33	Clearwater	4/1/10		48-6003458	112CLE	150147891
X	Coffeyville	4/1/95	12/31/96	x	x	x
X	Coffeyville	5/1/05	12/31/12	x	x	x
34	COFFEYVILLE COMMUNITY COLLEGE	7/1/18		48-0698570	112CCC	150118115
35	Colby	4/1/21		48-6013613	112CLB	150163919
36	Columbus	4/1/02		48-6041810	112COL	150115787
37	Concordia	1/1/96		48-6020606	112CONC	150128153
38	Conway Springs	4/1/94		48-6086704	112CON	150183278
X	Cottonwood Falls	4/1/10	12/31/12	x	x	x
39	Council Grove	4/1/94		48-6027477	112COU	150104874
40	Cullison	4/1/01		48-0900828	112CUL	150570069
41	Damar	3/1/05		48-1050260	112DAM	150570212
X	Derby	1/1/94	12/31/10	48-6086439	112DER	150105021
42	De Soto	4/1/94		48-6033211	112DES	150130158
x	Dodge City	1/1/94	12/31/08	48-6008416	112DOD	150120810
43	Dodge City	1/1/17		48-6008416	112DOD	150120810
44	Douglass	4/1/03		48-6035901	112DOU	150233526
45	Eastborough	11/15/04		48-6044356	112EAS	150199174
46	Edgerton	12/11/00		48-0734242	112EDG	150209617
47	Edwardsville	4/1/07		48-0800885	112EDW	150212375
48	El Dorado	4/1/09		48-6035394	112ELD	150105250
49	Elkhart	1/1/94		48-6008998	112ELK	150135451
50	Ellsworth <sup>AB</sup>	4/1/06		48-6018554	112ELL	150193281
51	Elwood	4/1/22		48-6025541	112ELW	150183316
52	Enterprise	4/1/22		48-6018679	112ENT	150186021
53	Esbon	4/1/94		48-0683209	112ESB	150456029
54	Eudora	4/1/03		48-6033319	112EUD	150115035
X	Eureka	4/1/05	12/31/14	48-6035982	112EUR	150129389
55	Florence	4/1/06		48-6036169	112FLO	150198291
56	Ford	4/1/01		48-0898163	112FOR	150570581
57	Fort Scott	1/1/94		48-6036934	112FTS	150149886
58	Fowler	6/8/95		48-6009078	112FOW	150454514
59	Frankfort	4/1/96		48-6023348	112FRA	150195055
60	Fredonia	4/1/03		48-6039525	112FRE	150105722
61	Galena	1/1/94		48-6042035	112GAL	150118077
62	Garden City	1/1/13		48-6009982	112GAR	110104677
63	GARDEN CITY COMMUNITY COLLEGE	7/1/22		48-0698107	112GCC	914638453
64	Garden Plain <sup>AB</sup>	5/1/18		48-0807924	112GPL	150450152
65	Girard	4/1/04		48-6042126	112GIR	150129230
66	Glasco	4/1/94		48-6021680	112GLA	150210771
67	Glen Elder	4/1/95		48-6021729	112GLE	150203007

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KMIT Member History 1August22 SECOND REVISION

# KMIT Member History

## August 1, 2022

	Member Municipal Entity	Date Joined	Date Left	FEIN #	Policy #	Risk ID #
68	Goessel	4/1/16		48-0725321	112GOE	150556759
69	Goodland	1/2/94		48-6013885	112GOO	150130604
X	Grainfield	7/9/01	7/31/18	48-6075794	112GRA	150520983
70	Grandview Plaza	4/1/04		48-0686913	112GRAN	150304261
71	Great Bend	1/1/02		48-6012082	112GTB	150126231
72	Greeley	3/9/98		48-6101278	112GREE	150570557
73	Grenola	4/1/94		48-0720550	112GRE	150450160
74	Grinnell	8/14/06		48-0786477	112GRI	150513723
75	Halstead <sup>AB</sup>	1/1/94		48-6004032	112HAL	150162629
76	Hamilton	4/1/06		48-6036216	112HAM	150457688
77	Harper	4/4/17		48-6006119	112HRP	150154111
78	Hartford	4/1/06		48-6027764	112HAR	150081319
79	HARVEY COUNTY	1/1/22		48-6004400	112HARCO	150106117
80	Haven	4/1/17		48-6016535	112HAV	150189314
81	HAVEN COMMUNITY EMS	1/1/21		84-4087844	112HCE	N/A
x	Hays**	7/1/01	3/31/12	48-6011465	112HAY	150114233
82	Hays	4/1/13		48-6011465	112HAY	150114233
83	Haysville	4/1/01		48-6085168	112HYV	150106168
X	Herington	4/1/14	12/31/18	48-6018847	112HER	150193435
X	Hesston	4/1/03	6/30/08	48-6004090	112HES	150140129
84	Hiawatha	6/4/95		48-6025665	112HIA	150130166
X	HIGHLAND COMMUNITY COLLEGE	7/1/19	6/30/22	48-6025822	112HCC	150033179
85	Hill City	4/1/95		48-6014092	112HLC	150117631
86	Hillsboro	4/1/95		48-6036239	112HIL	150139260
87	Hoisington	1/1/94		48-6012386	112HOI	150125189
X	Holcomb	4/1/94	3/31/09	48-0765376	112HOL	150261767
88	Holyrood	4/1/22		48-6018982	112HOL	150221307
89	Horton <sup>AB</sup>	4/1/02		48-6025865	112HOR	150123038
X	Hoxie	4/1/94	4/1/07	48-6014174	112HOX	150162033
90	Independence	3/1/94		48-6042582	112IND	150100615
91	INDEPENDENCE COMMUNITY COLLEGE	7/1/18		48-0720287	112ICC	150133262
92	Jetmore	4/1/94		48-6009224	112JET	150163099
93	Johnson City <sup>AB</sup>	4/1/94		48-6009285	112JOH	150190142
94	KMEA (Kansas Municipal Electric Assoc)	6/25/20		48-0879434	112KME	150488265
95	Kingman	4/1/95		48-6004147	112KIG	150128722
96	Kinsley	1/1/94		48-6007346	112KIN	150113253
97	Kiowa	7/1/22		48-6007438	112KIO	150183731
98	La Cygne	4/1/09		48-6037640	112LAC	150177375
99	Lake Quivira	12/1/14		48-0799017	112LAK	150327873
100	Larned	4/1/08		48-6007537	112LAR	150107008
101	LKM (League of KS Municipalities)	4/1/94		48-6029280	112LEA	150455243
102	Lecompton	4/1/07		48-6077082	112LEC	150081300
103	Lenora	4/1/97		48-6014313	112LEN	150511410

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# KMIT Member History

## August 1, 2022

	Member Municipal Entity	Date Joined	Date Left	FEIN #	Policy #	Risk ID #
X	Leoti	4/1/02	9/17/20	48-6010592	112LEO	150109590
104	Lincoln Center <sup>AB</sup>	9/3/02		48-6019533	112LIN	150139902
x	Lindsborg	1/1/96	1/1/99	x	x	x
105	Lindsborg	4/1/12		48-6019638	112LBG	150182727
106	Logan	4/1/13		48-6014365	112LOG	150167698
107	Lucas	6/1/94		48-6012593	112LUC	150203198
108	Luray	4/1/19		48-6012629	112LUR	150259010
109	Madison	4/1/17		48-6036415	112MAD	150154723
110	Maize	6/25/94		48-6100751	112MAI	150252296
x	Marion	1/1/94	12/31/97	x	x	x
111	Marion	4/1/15		48-6036493	112MAR	150124581
112	Marysville	10/1/94		48-6022693	112MYV	150130654
113	McFarland	4/1/94		48-0821585	112MCF	150450128
X	Meade	4/1/05	3/31/07	48-6009560	112MEA	150112834
114	Medicine Lodge	4/11/95		48-6007792	112MED	150111633
X	Melvern	4/1/96		48-0674502	112MEL	150570220
115	Minneapolis	1/1/94		48-6020121	112MIN	150135672
X	Mission	12/31/95	12/31/08	48-6077068	112MIS	150143012
116	Moline	4/1/94		48-6044011	112MOL	150274079
117	Montezuma	4/1/94		48-6009662	112MON	150195063
118	Mound City	4/1/96		48-6037776	112MOU	150228336
119	Moundridge <sup>AB</sup>	4/1/12		48-6020221	112MDR	150132339
120	Natoma	4/1/22		48-6022201	112NAT	150451450
121	Neodesha <sup>A</sup>	4/1/98		48-6040117	112NEO	150107911
122	Neosho Rapids	4/1/06		48-0688169	112NEOS	150513731
123	Newton	1/1/94		48-6004391	112NEW	150107962
124	North Newton	4/1/13		48-0697939	112NNE	150290406
125	Oakley	4/1/13		48-6010757	112OAK	150119278
126	Oberlin	1/15/94		48-6014612	112OBE	150143578
127	Ogden	4/1/01		48-6087307	112OGD	150164583
128	Olpe	4/1/94		48-0721174	112OLP	150450039
129	Osage City	4/1/94		48-6030647	112OSG	150139600
130	Osawatomie	4/1/08		48-6037846	112OAS	150108152
131	Oskaloosa	4/1/94		48-6034904	112OSK	150201276
132	Oswego	4/1/95		48-6040259	112OSW	150108179
133	Otis	4/1/22		48-6012707	112OTI	N/A
X	Ozawie	12/19/95	12/31/10	48-0775977	112OZA	150570654
134	Palco	4/1/04		48-6038302	112PAL	150499348
135	Paola	4/1/94		48-6038302	112PAO	150108225
X	Park City	4/1/94	12/31/14	48-0926950	112PKC	150227615
136	Parsons	4/1/05		48-6040414	112PAR	150108276
X	Peabody	4/1/01	8/31/20	48-6036613	112PEA	150193966

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	Member Municipal Entity	Date Joined	Date Left	FEIN #	Policy #	Risk ID #
137	Pittsburg	1/1/14		48-6041003	112PIT	150100887
138	Princeton	4/1/94		48-0694673	112PRI	150455251
139	Ramona	4/1/06		48-0900816	112RAM	150513758
140	Ransom	1/1/95		48-0684523	112RAN	150465214
141	Reading	4/1/06		48-6028036	112REA	150513693
142	Roeland Park	1/1/01		48-6077029	112ROE	150103606
143	Rose Hill <sup>AB</sup>	4/1/94		48-0782378	112ROS	150270774
144	Rossville	4/1/22		48-6030810	112OTI	150341558
145	Rozel	2/1/18		48-0769088	112ROZ	150573165
146	Russell	1/1/94		48-6012826	112RUS	150108837
147	Satanta	4/1/02		48-6009763	112SAT	150219299
148	Scranton	4/1/12		48-6030833	112SCR	150246814
149	Sedan	7/1/94		48-6044099	112SDN	150139791
150	Sedgwick	4/1/94		48-6004733	112SED	150157072
151	Sharon Springs	4/1/06		48-6011085	112SHA	150122007
152	Smith Center	4/1/13		48-6022532	112SMC	150137233
153	South Hutchinson	4/1/22		48-6045147	112SHU	150183944
154	Spearville	5/8/00		48-6009800	112SPE	150308534
X	Spring Hill	4/1/01	3/31/18	48-6035103	112SPR	150186250
155	St. Francis	4/1/05		48-6015044	112STF	150137217
156	St. George	4/1/21		48-0927667	112STG	150558840
157	Stafford	3/31/03		48-6008209	112STA	150126045
X	St. John	4/16/16	6/30/20	48-6008055	112STJ	N/A
X	St. Marys	1/1/94	12/31/96	x	x	x
158	Sterling	4/1/15		48-6016934	112STE	150123658
159	Stockton	4/1/02		48-6015193	112STO	150180228
160	Sylvan Grove	4/1/12		48-0620368	112SYL	150605628
161	Tampa	4/1/06		48-0963951	112TAM	150513715
162	Tescott	4/1/95		48-0691795	112TES	150478828
163	Tipton	7/27/01		48-6022632	112TIP	150570077
164	Tonganoxie	4/1/97		48-6035159	112TON	150173922
X	Treece*	7/13/98	8/1/11	48-6042419	112TRE	150570085
165	Turon	9/10/95		48-6017057	112TUR	150458250
166	Ulysses	3/31/95		48-6009871	112ULY	150124018
167	Valley Center	4/15/94		48-6004786	112VAL	150143896
X	Valley Falls	5/1/13	4/1/15	48-6035234	112VAF	150184207
168	WaKeeney <sup>AB</sup>	4/1/03		48-6011299	112WKE	150182646
169	Wakefield	1/1/95		48-6024605	112WAK	150314984
170	Walton	4/1/94		48-0722471	112WAL	150457610
171	Wamego	1/1/94		48-6024658	112WAM	150120470
172	Wellington	4/1/95		48-6006451	112WEL	150124220
173	Wellsville	3/31/01		48-6038732	112WLV	150215462

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# KMIT Member History

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	Member Municipal Entity	Date Joined	Date Left	FEIN #	Policy #	Risk ID #
174	Westwood	7/1/12		48-6084600	112WES	150145880

X=no longer a member

\* no longer a city (un-incorporated in 2011)

\*\*not in LKM for 15 months

x-rejoined later on

Non-City Members (8)

### KAHP-only Members

1	Mayetta	7/1/22
2	Dighton	8/1/22

<sup>A</sup> Also a member of KAHP

<sup>B</sup> Charter Member of KAHP (started 1/1/22)

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